## FORM LB-1

## **NOTICE OF BUDGET HEARING**

A public meeting of the will (Governing body)	be held	d on	at	a.m. at
(Governing body)		(Date)		p.m.
(Location)	, (	Oregon. The purpos	e of this meeting is to d	iscuss the budget for the
fiscal year beginning July 1, 20 as approved by the_		(Municipal corporation)	Budget C	ommittee. A summary
		(Municipal corporation)		
the budget is presented below. A copy of the budget may	be insp	pected or obtained a	at(Street ad	dress)
between the hours of a.	m and	d p.m., or o	nline at	Th
	,	p,		
budget is for an $\square$ annual; $\square$ biennial budget period. This	budget	t was prepared on a	basis of accounting th	at is: $\square$ the same as;
different than the preceding year. If different, the major char	nges ar	nd their effect on the	budget are:	
Contact Telephone	e number \		E-mail	
	)	ABY DESCRIPTION		
FINANCIAL	. SUMM	ARY—RESOURCES  Actual Amounts	Adopted Budget	Approved Budget
TOTAL OF ALL FUNDS		2020	This Year: 2020	Next Year: 2020
Beginning Fund Balance/Net Working Capital				
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Ch	narges			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	s			
4. Revenue from Bonds & Other Debt				
5. Interfund Transfers/Internal Service Reimbursements				
6. All Other Resources Except Current Year Property Taxes				
7. Current Year Property Taxes Estimated to be Received				
8. Total Resources—add lines 1 through 7				
FINANCIAL SUMMARY—REC			LASSIFICATION	•
9. Personnel Services				
10. Materials and Services				
11. Capital Outlay				
12. Debt Service				
13. Interfund Transfers				
14. Contingencies				
15. Special Payments				
16. Unappropriated Ending Balance and Reserved for Future Expend				
17. Total Requirements—add lines 9 through 16				
FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME E		LENT EMPLOYEES (F	TE) BY ORGANIZATION	AL UNIT OR PROGRAM*
Name of Organizational Unit or Program		,	,	
FTE for Unit or Program				
Name				
FTE				
Name				
FTE				
Name				
FTE				
Name				
FTE				

Name				
FTE				
Not Allocated to Organizational Unit or Program				
FTE				
Total Requirements				
Total FTE				
STATEMENT OF CHANGES	IN ACTIVITIES AND SOURC	ES OF FINAN	ICING*	
PF	OPERTY TAX LEVIES			T =
	Rate or Amount Imposed	Rate or Amo	unt Imposed	Rate or Amount Approved
Permanent Rate Levy(Rate LimitPer \$1000)				
Local Option Levy				
Levy for General Obligation Bonds				
STATE	MENT OF INDEBTEDNESS			
Long Term Debt	Estimated Debt Outstandin	ng on July 1		Debt Authorized, but not curred on July 1
		ng on July 1		
Long Term Debt		ng on July 1		
Long Term Debt  General Obligation Bonds  Other Bonds		ng on July 1		
Long Term Debt  General Obligation Bonds Other Bonds Other Borrowings		ng on July 1		
Long Term Debt  General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt  General Obligation Bonds Other Bonds Other Borrowings	Estimated Debt Outstandii	ng on July 1		
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Long Term Debt  General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		
Long Term Debt  General Obligation Bonds	Estimated Debt Outstandii	ng on July 1		

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