

# City of Salem 2022 Cost of Service Analysis and Rate Proposal

System-wide Revenue Slope	1/1/2023	1/1/2024
	5.0%	5.0%

## Sample Bills for Outside City Customers

### Jan Ree/Eola Chatnicka

Single Family Residential	Month Use (ccf)	Other Info	Current 1/1/2022	Proposed 1/1/2023	Proposed 1/1/2024	% Change 2022 to 2023	% Change 2023 to 2024
Water	10.0	0.75	\$45.00	\$44.38	\$46.68	-1.4%	5.2%
Wastewater	6.0		42.28	44.40	46.69	5.0%	5.2%
<b>Total Bill</b>			<b>\$87.28</b>	<b>\$88.78</b>	<b>\$93.37</b>	1.7%	5.2%
Dollar Change				\$1.50	\$4.59		

Commercial	Month Use (ccf)	Other Info	Current 1/1/2022	Proposed 1/1/2023	Proposed 1/1/2024	% Change 2022 to 2023	% Change 2023 to 2024
Water- 1" meter	12.0		\$51.19	\$51.59	\$54.15	0.8%	5.0%
Wastewater	4.0		48.75	52.15	55.18	7.0%	5.8%
<b>Total Bill</b>			<b>\$99.94</b>	<b>\$103.74</b>	<b>\$109.33</b>	3.8%	5.4%
Dollar Change				\$3.80	\$5.59		

### Outside City - Sewer Only

Single Family Residential	Month Use (ccf)	Other Info	Current 1/1/2022	Proposed 1/1/2023	Proposed 1/1/2024	% Change 2022 to 2023	% Change 2023 to 2024
Wastewater	5.0		\$38.12	\$40.12	\$42.24	5.2%	5.3%
Dollar Change				\$2.00	\$2.12		

### City of Keizer

Single Family Residential	Month Use (ccf)	Other Info	Current 1/1/2022	Proposed 1/1/2023	Proposed 1/1/2024	% Change 2022 to 2023	% Change 2023 to 2024
Wastewater	5.0		\$33.15	\$35.09	\$36.96	5.9%	5.3%
Dollar Change				\$1.94	\$1.87		

Fourplex	Month Use (ccf)	Other Info	Current 1/1/2022	Proposed 1/1/2023	Proposed 1/1/2024	% Change 2022 to 2023	% Change 2023 to 2024
Wastewater	10.0		\$56.61	\$59.55	\$62.54	5.2%	5.0%
Dollar Change				\$2.94	\$2.99		

Commercial	Month Use (ccf)	Other Info	Current 1/1/2022	Proposed 1/1/2023	Proposed 1/1/2024	% Change 2022 to 2023	% Change 2023 to 2024
Wastewater	4.0		\$43.18	\$46.37	\$49.11	7.4%	5.9%
Dollar Change				\$3.19	\$2.74		