

City of Salem 2022 Cost of Service Analysis and Rate Proposal

System-wide Revenue Slope	1/1/2023	1/1/2024
	5.0%	5.0%

Sample Bills for Wholesale Customers

Suburban East Salem Water District

Wholesale	Month Use (ccf)	Current 1/1/2022	Proposed 1/1/2023	Proposed 1/1/2024	% Change 2022 to 2023	% Change 2023 to 2024
Water - 8" and 2-6" meters	57,660	\$75,926.31	\$81,958.22	\$89,143.31	7.9%	8.8%
Dollar Change			\$6,031.91	\$7,185.09		

Orchard Heights Water Association

Wholesale	Month Use (ccf)	Current 1/1/2022	Proposed 1/1/2023	Proposed 1/1/2024	% Change 2022 to 2023	% Change 2023 to 2024
Water - 2-3" meters	1,267	\$4,266.53	\$4,683.77	\$5,148.21	9.8%	9.9%
Dollar Change			\$417.24	\$464.44		

City of Turner

Wholesale	Month Use (ccf)	Current 1/1/2022	Proposed 1/1/2023	Proposed 1/1/2024	% Change 2022 to 2023	% Change 2023 to 2024
Water - 2" and 2-6" meters	11,181	\$12,567.22	\$13,780.79	\$15,106.14	9.7%	9.6%
Sewer	7,536	28,866.84	29,620.43	30,826.37	2.6%	4.1%
Total Bill		\$41,434.06	\$43,401.22	\$45,932.51	4.7%	5.8%
Dollar Change			\$1,967.16	\$2,531.30		