

## Excerpt from the City of Salem FY 2022 Budget Book 2

Page 35, <https://www.cityofsalem.net/CityDocuments/proposed-budget-book-2-fy-2021-22.pdf>

### McGilchrist Capital Improvements



McGilchrist capital projects include street improvements, funds held in reserve for future redevelopment investments, and administrative costs. Projects are funded with short-term borrowings, state grants, and working capital from previous borrowings and grants.

#### FY 2022 New Projects

Project	Neighborhood Association	Ward	Sources of Funding				Total Project
			Short-term Borrowing	State Grant (SKATS)	All Other Revenues	Working Capital	
TBD Committed to Future Projects Funds held in reserve for future projects specified in the approved urban renewal plan for the McGilchrist Urban Renewal Area.	SESNA	2	\$ 950,000		\$ 70,000	\$ 5,116,760	\$ 6,136,760
FY 2022 Carryover Projects							
687005 McGilchrist Street SE Corridor Improvements Design, right-of-way acquisition, and construction to improve McGilchrist Street SE to minor arterial standards with proper travel lane widths, bike lanes, curbs, gutters, sidewalks, and drainage systems. Includes signalization of 22nd Street SE.	SESNA	2		4,717,410			4,717,410
687006 22nd Street SE Realignment Design and construction to realign 22nd St SE to make a four-leg intersection and installation of a new traffic signal. The project will create a continuous sidewalk connection on 22nd St SE across McGilchrist St SE, as well as new sidewalk along McGilchrist St SE for approximately 500 feet from the intersection in each direction (east and west). This project includes federal funding administered by the Oregon Department of Transportation and provides for City match funding and anticipated federal grant reimbursement of City expenses.	SESNA	2	50,000				50,000

## Excerpts from City of Salem Capital Improvement Plan, Fiscal Years 2022 through 2026

Page 45, <https://salem.legistar.com/View.ashx?M=F&ID=9501535&GUID=826DB6F7-2654-48F9-B935-E41CCDF5062C>

### City of Salem

#### Capital Improvement Plan - Fiscal Years 2022 through 2026

Project Number:	0000554					
Category:	Streets				Ward:	2
Neighborhood:	South East Salem Neighborhood Association (SESNA)					
Title:	McGilchrist Street SE Corridor Improvements					
Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
RAISE Grant	-	1,429,640	11,799,680	-	-	13,229,320
SDC-Transportation	-	1,000,000	-	-	-	1,000,000
Utility Rates	-	700,000	-	-	-	700,000
Urban Renewal Agency	-	347,000	1,164,000	-	-	1,511,000
Current CIP Total:	\$ -	\$ 3,476,640	\$ 12,963,680	\$ -	\$ -	\$ 16,440,320

Amount Funded in Prior Years: -

Total Estimated Project Cost: \$ 16,440,320

Design, right-of-way acquisition, and construction to improve McGilchrist St SE to minor arterial standards with proper travel lane widths, bike lanes, curbs, gutters, sidewalks, and drainage systems. Work also includes replacing stream crossing structures at the east and west forks of Pringle Creek. This project includes federal funding (Key Number 20739) administered by the Oregon Department of Transportation and provides for City match funding and anticipated federal grant reimbursement of City expenses. RAISE grant funding for the project is subject to grant award.

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### City of Salem

#### Capital Improvement Plan - Fiscal Years 2022 through 2026

Project Number:	0001040					
Category:	Streets				Ward:	2
Neighborhood:	South East Salem Neighborhood Association (SESNA)					
Title:	McGilchrist Street SE - 22nd Street SE Realignment					
Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Urban Renewal Agency	-	1,217,190	-	-	-	1,217,190
Federal Highway	-	4,082,720	-	-	-	4,082,720
Current CIP Total:	\$ -	\$ 5,299,910	\$ -	\$ -	\$ -	\$ 5,299,910

Amount Funded in Prior Years: 225,000

Total Estimated Project Cost: \$ 5,524,910

Design and construction to realign 22nd St SE to make a four-leg intersection and installation of a new traffic signal. The project will create a continuous sidewalk connection on 22nd St SE across McGilchrist St SE, as well as new sidewalk along McGilchrist St SE for approximately 500 feet from the intersection in each direction (east and west). This project includes federal funding administered by the Oregon Department of Transportation and provides for City match funding and anticipated federal grant reimbursement of City expenses.