



## WSNA Meeting Minutes

October 5, 2022

### Call Meeting to Order

Meeting was called to order by chair at 7:02 PM

Reading of Equity Statement > Sara

### AGENDA

- Any additions to agenda from the body
- One addition to the agenda (meeting room at the library)
- Motion was made to accept the agenda by E.M and seconded by Les motion passed

### Minutes Approval

- No additions, deletions, or changes to the minutes
- Motion was made to approve the September minutes by Linda and seconded by E.M. motion passed

### New Business

- **Polk County Soil and Water Conservation District Election**
  - Lindsay McClary
  - David Simmons
    - Both candidates provide background on themselves and encouraged everyone to vote in November
- **Salem Police Department**
  - Chief Trevor Womack
    - The chief went through a presentation and answered questions please see the presentation which is attached.
    - Sgt. Kofoid
      - Provide updates to the homeless vehicles parked in West Salem and they have been tagged and some have already moved.
      - Discussed the traffic issues around school the major concern is speed. He has officer patrolling the area and they have put mobile speed units out for people to see.
      - The speed on Kingwood was brought up and the Sgt. Stated he would have officer look into that area.
- **Councilors updates**
  - Councilor Varney discussed the upcoming bond and provided a

presentation that is attached. Councilor Varney emphasized that there would be no tax change

- **Bond**

- A motion was made that the West Salem Neighborhood Association endorse the City of Salem Measure 24-474 Capital Improvement Bond replacement authorization and that the monies received from the sale of assets be remitted to the bond fund for second tier projects.
  - The motion was made by EM and 2<sup>nd</sup> by Steve and the motion passed

- **Bonaventure (Titan Hill Multi Family Residential Development)**

- Mark Lowen (Project Manager)
  - Provide a quick update on the project and discussed the following
    - 24.84 acres
    - Zoned RM-II
    - 417 Apartments units/ 33-3 story buildings
    - 10 Town home units / 3 buildings
    - Clubhouse/Pool
    - Recreations area/Sport court & Tot Lot
    - Improvements to Doaks Ferry Rd
    - New E/W street
    - Extension of Landaggard Ave to the north
  - New Applications for:
    - UGA
    - Site plan review
    - Design review
    - Subdivision plat.

- **Salem Outreach and Livability Services**

- Jacob Snell (City of Salem)
  - Discussed the services the group has done in cleaning up the parks and provided some updates on how much garbage was removed.

- **SPIF Grant Application**

- Linda (Park Chair)
  - Discussed several projects for the grant
  - Proposed projects
    - Art installation along the Edgewater Parkway
    - ADA compliance for the Edgewater Parkway
    - Wall mural along Edgewater
    - Trees planted in Orchard Heights Park
    - Ivy control in Orchard Heights Park
      - The association voted on adding park amenities to support social gatherings along the Edgewater parkway including picnic tables and a shelter to accommodate social gatherings in rain and heat.

- **West Salem Library**

- Chris Cummings investigated the library and the possible use of the meeting rooms for our general meeting. The room would be to small however it could be used for other meetings.

- Chris suggested to the West Salem Business Association that room could use the following

- LG 75-Inch Class UQ9000 Series Alexa Built-in 4K Smart TV (3840 x 2160), 60Hz Refresh Rate
- ECHOGEAR TV Wall Mount for Large TVs Up to 90"

- **Website**

- Motion was made by E.M and 2<sup>nd</sup> by Beverly to support the creation and spend \$500.00 on our website. Motion was passed

- **General Meeting Schedule & Location**

- Discussion on the day of the week change for our general meetings. Going forward all general meetings will be held on the first Wednesday of the month beginning at 6:00 PM this move was made to allow people to attend our city council meetings.

- We will also be looking at moving our general meeting to in person meetings more to follow on that subject. We are currently looking for a location.

- **Election**

- Chair

- Michael Freitas

- Vice Chair

- Jason Staats

- Secretary

- No One

- Treasure

- Beverly Freitas

- Les made a motion to accept the list of candidates and was second by Steve and motion passed

- **Meeting was adjourned**



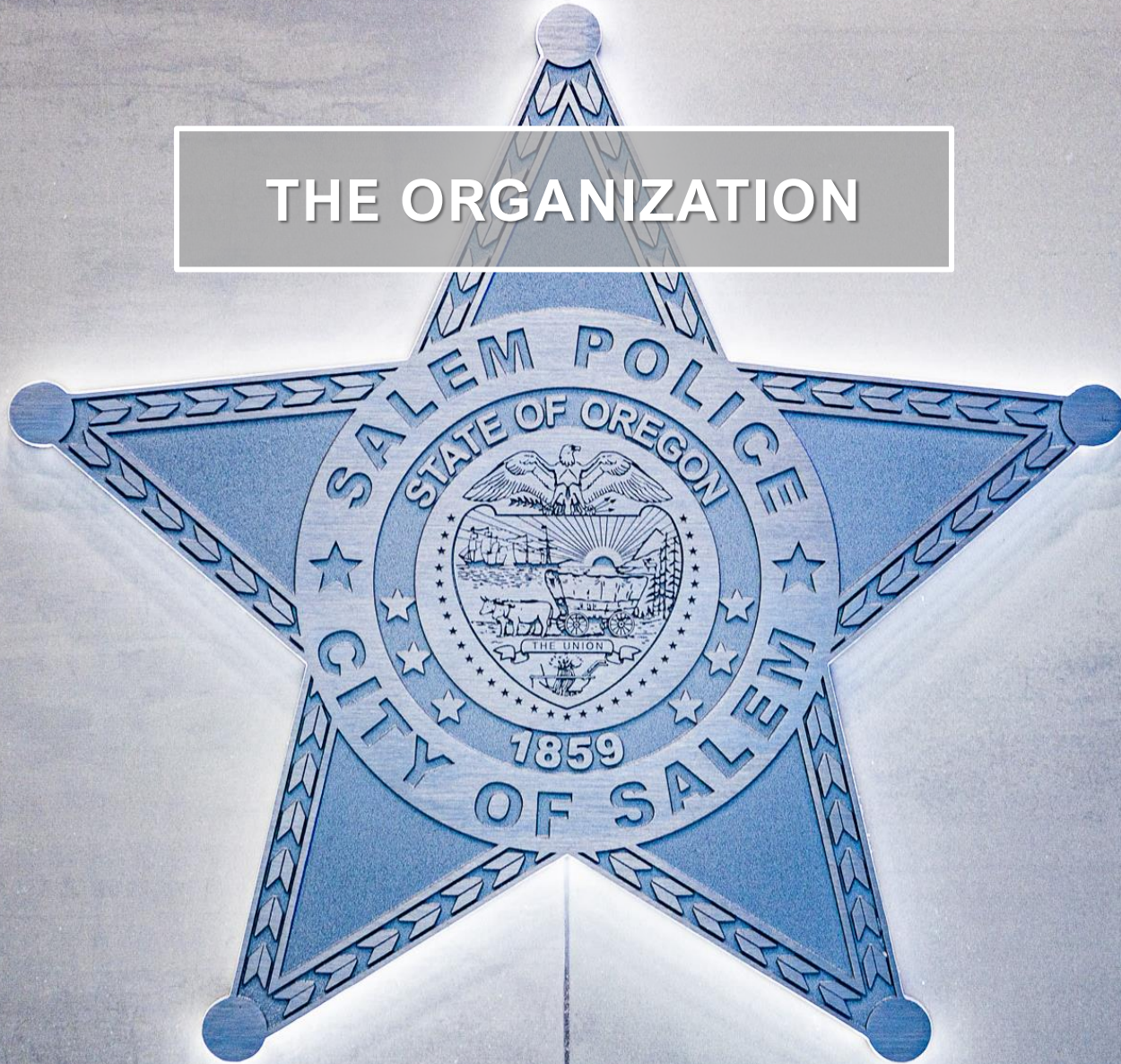
The background of the slide is a photograph of a building's exterior. Large, three-dimensional, light-colored letters are mounted on the wall, spelling out 'SALEM POLICE'. The letters are arranged in a slightly curved line across the frame. The lighting is somewhat dim, suggesting an evening or dusk setting. A white rectangular border is superimposed over the top half of the image, containing the main title text.

PRESENTATION TO THE  
WEST SALEM NEIGHBORHOOD ASSOCIATION

POLICE CHIEF WOMACK • SEPTEMBER 28, 2022



# THE ORGANIZATION



## FIELD OPERATIONS

ASST CHIEF SKIP MILLER



## INVESTIGATIONS

AIC DEP CHIEF JAKE BURKE



## SUPPORT

AIC DEP CHIEF MICHAEL BENNETT





AUTHORIZED YTD

**193**

AUTHORIZED JAN. 2023

**199**

ACTUAL

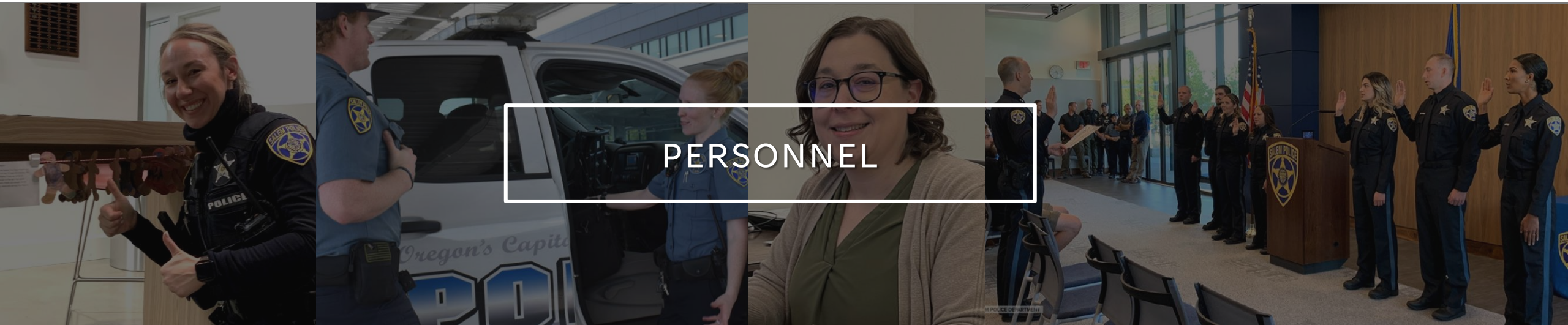
**177**



**51.5**

**51.5**

**48.5**



PERSONNEL



OUR ROAD MAP

# 2022-2024 STRATEGIC PLAN

## 3 STRATEGIC PRIORITIES

 SAFETY

 LEGITIMACY

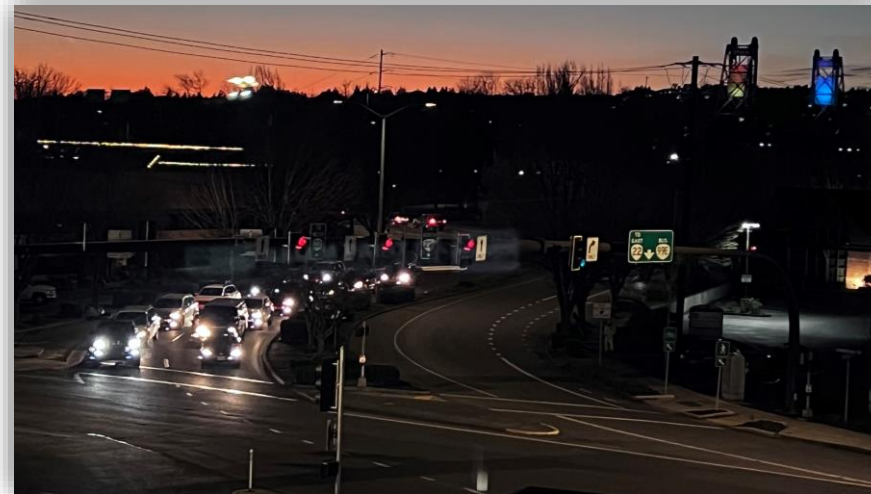
 EXCELLENCE



# FOCUS

## TRAFFIC SAFETY ON THE ISSUE SALEM POLICE MOBILE CRISIS RESPONSE

- Grant-funded officer positions to work in Marion County area
- Two teams of officers partnered with Department qualified mental health



SAFETY

ENHANCING COMMUNITY LIVABILITY

INCREASING COMMUNITY SAFETY

ENHANCE EMPLOYEE SAFETY & WELLNESS





# LEGITIMACY

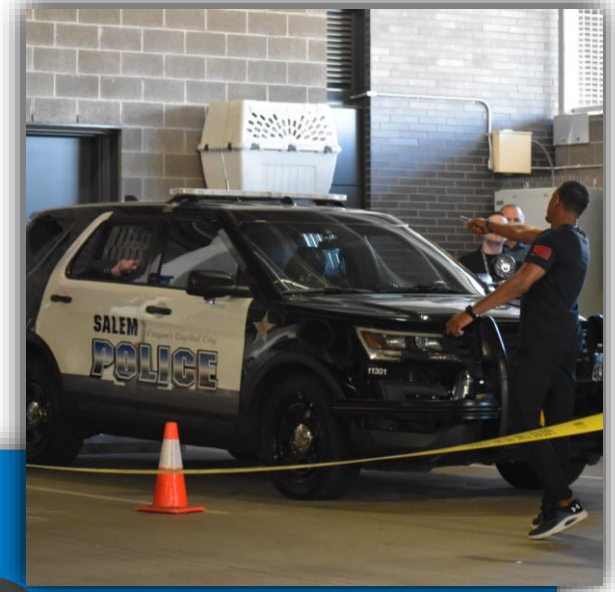
STRUCTURE THE ORGANIZATION  
AROUND TRUST

INCREASE TRANSPARENCY,  
INFORMATION-SHARING  
& COMMUNICATION

COMMUNITY ENGAGEMENT & INCLUSION

# FOCUS

## PROCEDURAL JUSTICE



### dignity & respect

Everyone wants police to treat them with courtesy, and with respect for their legal rights.



### trustworthiness

Community members want to be treated as if they count and feel confident that police are motivated by good intentions.

### Integrity

Integrity is making decisions in which the decisions are based on facts, and are consistent and neutral.



Doing the work to build trust with every member of our community is a priority.

— Salem Police Chief Trevor Womack



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ON,  
CS



## STAFFING

### 2021 INDEPENDENT STAFFING STUDY

- The department uses all available efficiencies.
  - Online services
  - Phased out corporal rank
  - FT community service officers (non-sworn)
  - 12-hour patrol shift pilot program starts January 2023
- With all efficiencies in place
  - Department needs 27 to 83 officers for the Patrol Division

EXCELLENCE

INCREASED EFFICIENCY & EFFECTIVENESS

ENHANCE RECRUITING & HIRING EFFORTS

EMPLOYEE RETENTION &  
PROFESSIONAL DEVELOPMENT

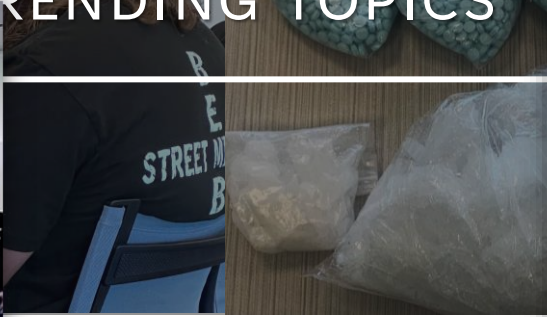


## TRENDING TOPICS



### HOMELESSS LIAISON OFFICERS

Two FTE officers working with other City staff and local social service organizations to connect those in need with services



### SAFE STREETS PROJECT

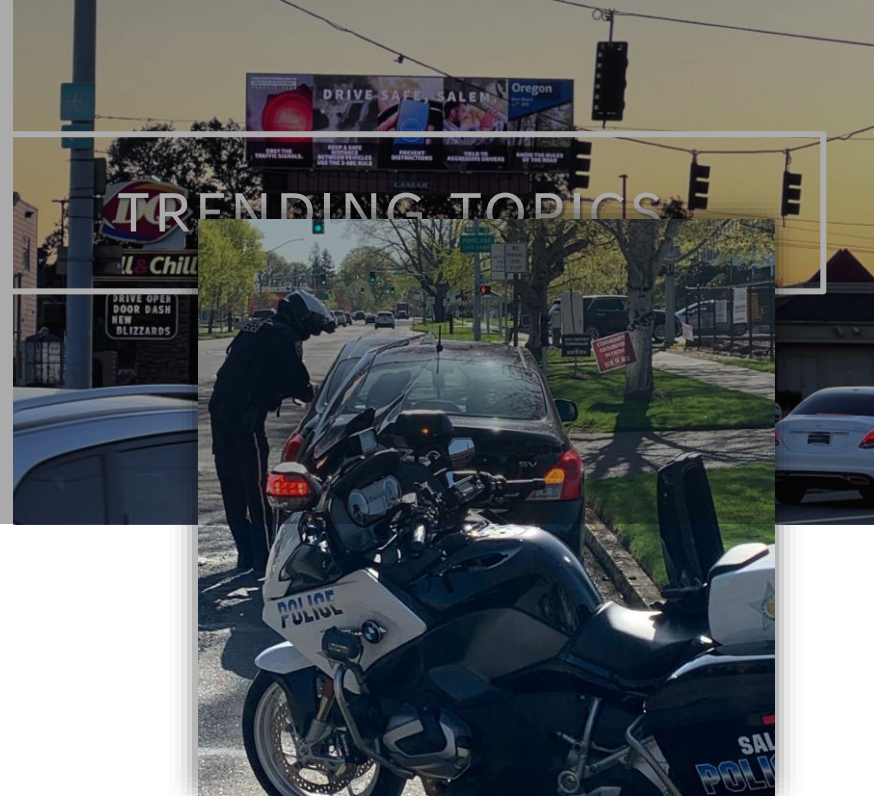
Formal partnership with federal agencies augment our limited resources to address major drug and gun-trafficking in our city



## BODY-WORN CAMERAS

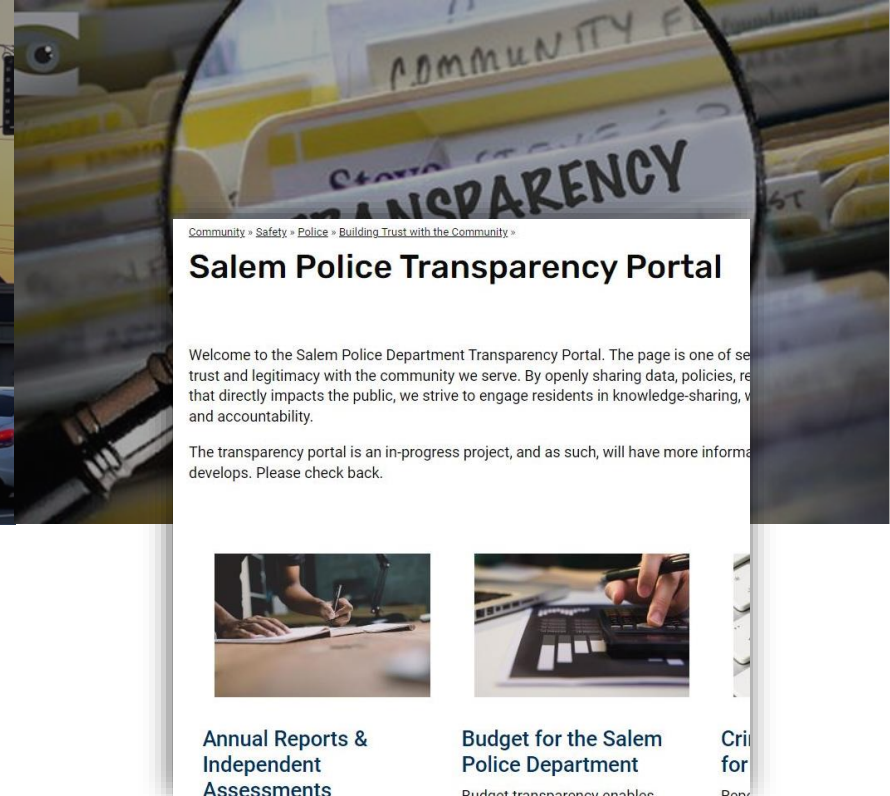
Accountability meets transparency

- Testing completed
- Vendor selected
- Supply chain snag



## CAR CARE PROGRAM

Addressing traffic safety through vouchers not citations, while building trust with the community



## TRANSPARENCY INITIATIVES

Striving to engage residents in knowledge-sharing, while demonstrating openness and accountability with an emphasis on policies, reports, and other info that directly impacts the public

[www.yoursalempd.com](http://www.yoursalempd.com)





QUESTIONS



# Salem Community Improvement Bond



November 2022

*Fire engine, McKay Park, Rosemont Avenue NW between 8<sup>th</sup> and Cascade Drive NW*



# Community Improvement Bond: 2022

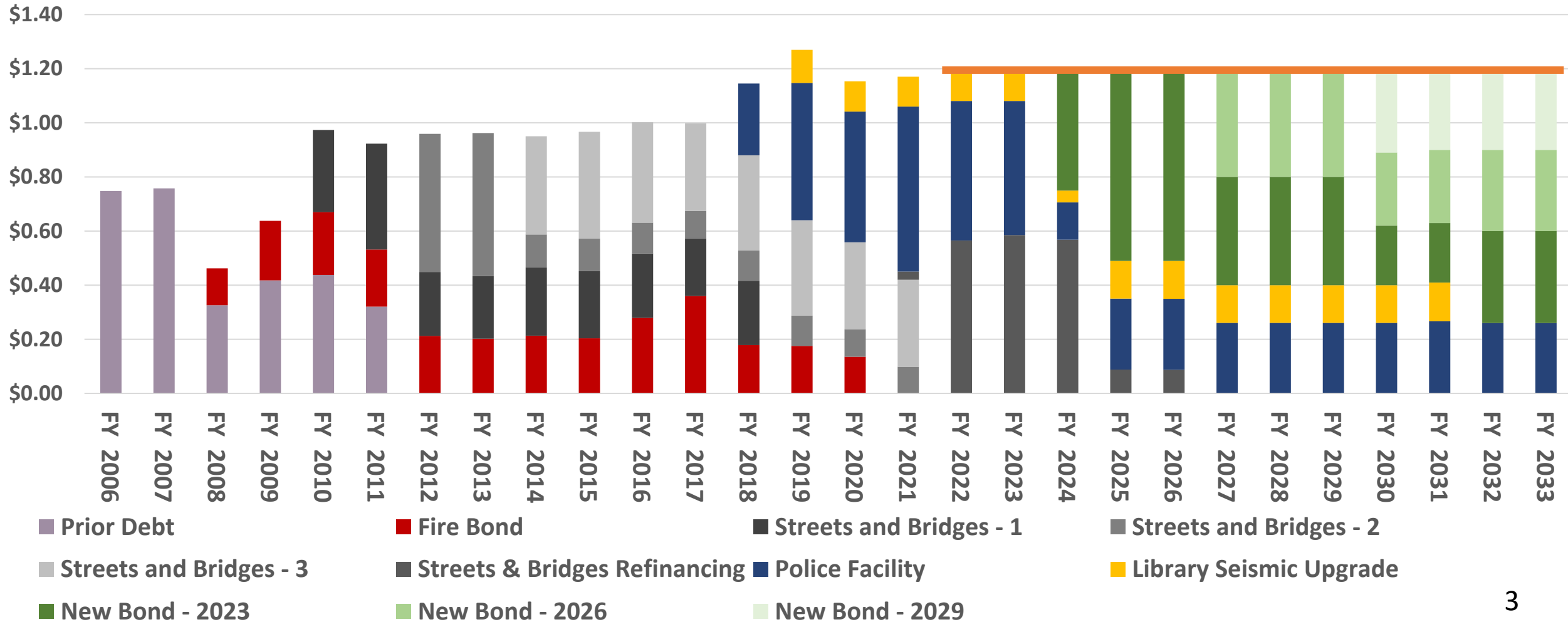
- General Obligation Bond
- Up to \$300 million for 10 years
- Keeps a level bond tax levy rate **without increasing** the City's property tax rate
- Funds major capital needs for 10 years



Secor Park, Fire engine, 25<sup>th</sup> and Madrona intersection

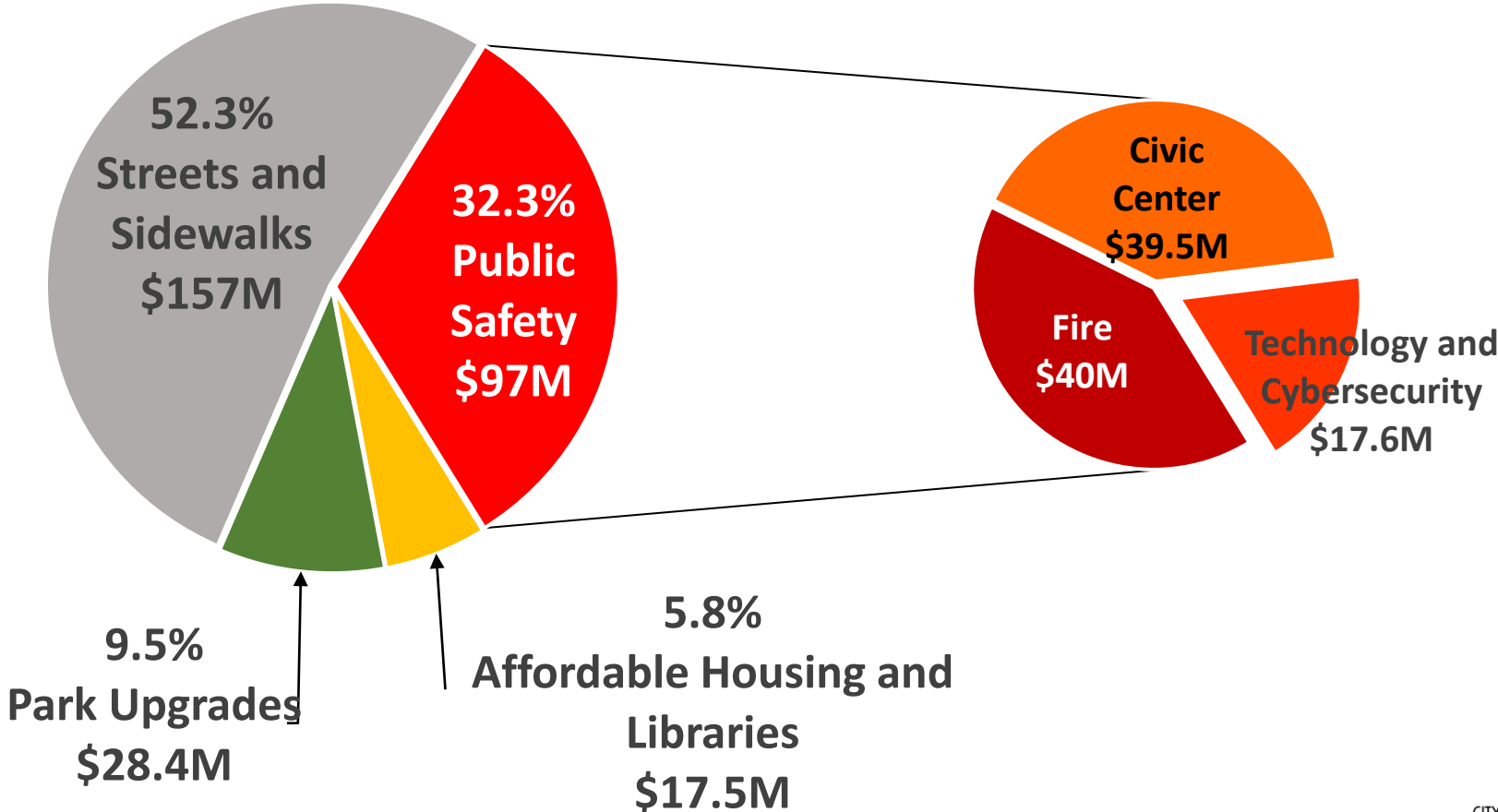


# Level Levy Rate





# Community Improvement Bond: 2022



# Fire Engines and Equipment: \$26 million

- Replace fire engines, ladder trucks
- Purchase vehicles for:
  - Heavy and light rescue; aircraft rescue and firefighting, air support
  - Wildland/grass fire
  - Paramedics
- Purchase rescue tools like “jaws of life”, defibrillators





# Future Fire Stations: \$14 million

- Provide two new fire stations for more timely response.
- Would be focused on northeast and southeast to improve response times; precise locations TBD.



*Fire Station #7, 2006 Fire Bond*

# Civic Center: \$39.5 million

- Civic Center earthquake safety.
- 50-year-old building needs renovation to meet earthquake standards and improve accessibility.
- Similar to recent Salem Public Library project.
- Protect community members in the event of an earthquake.



*Salem Civic Center Atrium*



# Technology and Cybersecurity: \$17.6 million

**Every aspect of City of Salem service to residents and businesses is reliant on technology.**

- Need up-to-date and fail-safe cybersecurity.
- Install backup fiber network and data storage, and replace aging technology.
- Replace old financial reporting system.

# Parks Upgrades: \$28.4 million

Our ageing park facilities need updates. The bond would also fund portions of existing community-driven master plans for individual parks.

- Rehab playgrounds, paths, tennis/pickleball courts
- Replace restrooms
- Build new park facilities like playgrounds, event spaces, dog parks, trails, and sports fields



*Nelson Park*



# Streets and Sidewalks: \$157 million

Transportation demands exceed available funding.

A list of priority projects was developed with input from hundreds of community members. These include:

- Street Upgrades –sidewalks, streetlights, bike lanes and street connectivity
- Construct Marine Drive NW-- from Harritt to 5<sup>th</sup>, with multi-use path connection to Wallace Marine Park
- Rehabilitate or replace aging streets and bridges
- Install safer crossings, sidewalks and bicycle routes

# Affordable Housing

Strategic investments in new permanent affordable housing and temporary shelter

- Affordable Housing Opportunity Fund: \$10 million
- Sites for mixed use - affordable housing and two branch libraries: \$7.5 million





MARION COUNTY, OREGON

# PROPERTY TAX STATEMENT

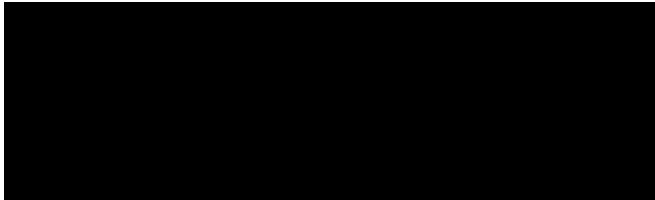
JULY 1, 2021 TO JUNE 30, 2022

## REAL PROPERTY DESCRIPTION

MARION COUNTY TAX COLLECTOR

TAX ACCOUNT NO.

CODE:  
MAP:  
LEGAL:  
SITUS:



555 COURT ST NE, RM 2242  
SALEM, OR 97301  
(503) 588-5215



### Payment Due by November 15, 2021

SALEM-KEIZER SCHOOL	848.16
WILLAMETTE REG ESD	55.73
CHEMEKETA COM COL	117.49
<b>EDUCATION TOTAL:</b>	<b>1,021.38</b>

MARION COUNTY	565.53
SALEM	1,093.95
MARION SOIL & WTR	9.39
MC EXT & 4-H SERV DIST	9.39
REGIONAL LIBRARY	15.41
JORY APARTMENT TIF	0.18
SALEM MASS TRANSIT	142.79
SALEM UR SPECIAL LEVY	46.74
N GATEWAY URA	60.01
MILL CREEK URA	26.22
MCGILCHRIST URA	16.80
S WATERFRONT URA	6.97
RIVERFRONT URA	59.73
WEST SALEM URA	24.34
<b>GENERAL GOVT TOTAL:</b>	<b>2,077.45</b>

<b>SALEM BONDS</b>	<b>239.76</b>
SALEM-KEIZER SCH BONDS	536.92
CHEMEKETA COM COL BOND	53.13
SALEM URBAN RENEWAL AGENCY	0.00
<b>BONDS - OTHER TOTAL:</b>	<b>829.81</b>

VALUES:	LAST YEAR	THIS YEAR
LAND	85,000	95,000
STRUCTURES	221,300	245,420
TOTAL RMV	306,300	340,420
TAXABLE ASSESSED	194,000	199,820
EXEMPTIONS		
NET TAXABLE	194,000	199,820
TAX LEVIED	3,814.07	3,928.64

239.76 /  
199.82 = \$1.20  
per thousand

[REDACTED] HAS REQUESTED THIS BILL. IF YOU'RE NOT SURE WHO SHOULD PAY THESE TAXES, CONTACT YOUR LENDER

## Draft Proposed Community Improvement Bond Project Staging (in Millions)

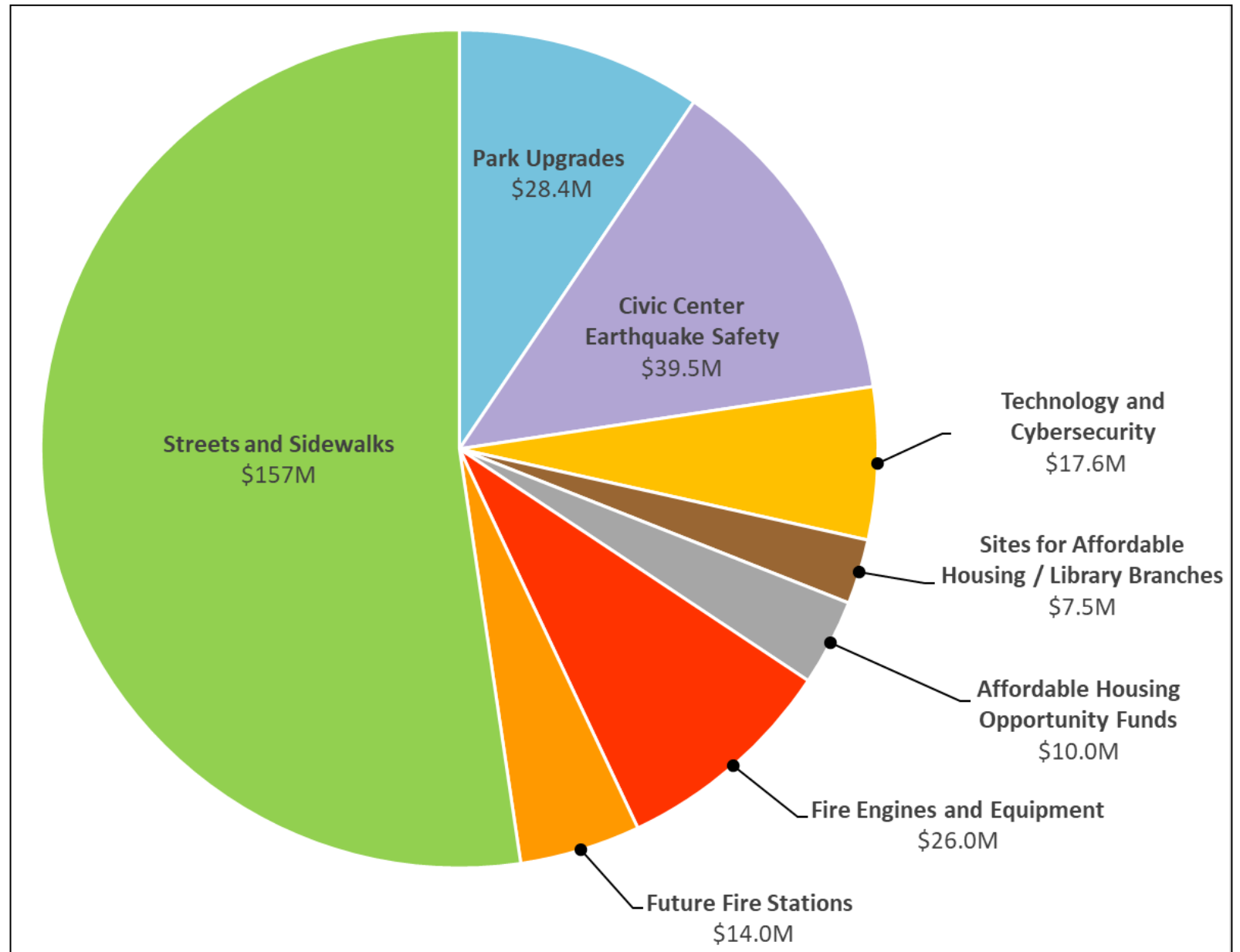
Category	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
<b>Sites for Affordable Housing / Library Branches</b>											
Sites for Affordable Housing / Library Branches						\$ 0.50	\$ 1.50	\$ 0.50	\$ 2.50	\$ 2.50	\$ 7.50
Affordable Housing Opportunity Funds	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 10.00
<b>Civic Center Earthquake Safety</b>											
System Upgrades		\$ 0.70	\$ 1.05	\$ 2.50	\$ 6.00	\$ 1.55					\$ 11.80
Seismic Retrofit	\$ 1.00	\$ 1.20	\$ 1.80	\$ 7.50	\$ 10.00	\$ 4.10					\$ 25.60
Renovation		\$ 0.10	\$ 0.15		\$ 0.50	\$ 1.30					\$ 2.05
<b>Fire</b>											
Fire Equipment	\$ 13.00	\$ 13.00									\$ 26.00
Fire Stations						\$ 1.00	\$ 1.50	\$ 5.50	\$ 1.00	\$ 5.00	\$ 14.00
<b>Technology and Cybersecurity</b>											
Efficiency		\$ 0.10	\$ 0.40								\$ 0.50
System Replacement / Cybersecurity	\$ 0.25	\$ 0.25	\$ 9.50								\$ 10.00
Resiliency						\$ 1.00	\$ 4.62	\$ 1.50			\$ 7.12
<b>Park Upgrades</b>											
Playground Facilities		\$ 0.48	\$ 1.92			\$ 0.36	\$ 1.44	\$ 0.36	\$ 1.44		\$ 6.00
Athletic Courts	\$ 0.60	\$ 3.73									\$ 4.33
Restroom Facilities	\$ 0.05	\$ 0.35	\$ 2.19	\$ 2.34							\$ 4.93
Shelters	\$ 0.05	\$ 0.27	\$ 1.06		\$ 0.05	\$ 0.09	\$ 0.60	\$ 0.09	\$ 0.55		\$ 2.76
Sport Fields	\$ 0.05	\$ 0.13	\$ 0.77		\$ 0.05	\$ 0.41	\$ 1.86	\$ 0.05	\$ 0.37		\$ 3.69
Parking Lots	\$ 0.20	\$ 1.34									\$ 1.54
Dog Parks				\$ 0.11	\$ 0.49	\$ 0.06	\$ 0.44				\$ 1.10
Paths and Trails	\$ 0.06	\$ 0.45	\$ 1.00			\$ 0.10	\$ 0.45	\$ 0.45	\$ 0.45	\$ 1.10	\$ 4.06
<b>Streets and Sidewalks</b>											
Pavement R&R	\$ 0.40	\$ 3.82	\$ 2.93	\$ 3.27	\$ 1.90	\$ 4.39	\$ 3.87	\$ 2.33			\$ 22.91
Bridge Rehabilitation	\$ 0.20	\$ 0.10	\$ 0.71	\$ 0.31	\$ 0.05	\$ 0.82	\$ 0.10	\$ 0.60			\$ 2.89
Bicycle / Pedestrian Improvements		\$ 1.50	\$ 1.50	\$ 14.25		\$ 0.50	\$ 0.75	\$ 2.33			\$ 20.83
Urban Upgrades			\$ 1.00	\$ 5.00	\$ 6.00	\$ 12.00	\$ 20.80	\$ 6.97	\$ 10.75	\$ 6.10	\$ 68.62
New Street - Marine Drive		\$ 1.00	\$ 2.00	\$ 2.00	\$ 10.00	\$ 8.53					\$ 23.53
Sidewalks	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 1.83	\$ 18.25
<b>Total</b>	<b>\$ 18.69</b>	<b>\$ 31.34</b>	<b>\$ 30.80</b>	<b>\$ 40.11</b>	<b>\$ 37.87</b>	<b>\$ 39.54</b>	<b>\$ 40.76</b>	<b>\$ 23.50</b>	<b>\$ 19.89</b>	<b>\$ 17.53</b>	<b>\$ 300.00</b>



# Questions?



# 2022 Community Improvement Bond





# Timeline

