

City of Salem, Oregon Salem Cultural and Tourism Promotion Advisory Board

February 8, 2023 6 PM – 8 PM, via Zoom

8

City of Salem Planning Division YouTube Channel

Link: https://www.youtube.com/channel/UCUsS60lpf8AGI1u24Yg248Q/

Si necesita ayuda para comprender esta información, por favor llame 503-588-6173

PARTICIPANTS

Board Members

Felipe Gonzales-Chair; Laura Tesler-Vice-Chair; Gaelen McAllister; Ryan Gail; Omar Alvarado; Scott Snyder; Carlee Wright; Geoffrey Tiffany; Vacant

Staff

Chris Neider, Staff Liaison; Kelly Kelly, Staff Support

AGENDA

- 1. Welcome and call to order
- 2. Approval of Agenda for February 8, 2023
- 3. Typical CTPAB Year
- 4. Approval of Minutes from January 11, 2023
- 5. Public Comment Appearance of persons wishing to address the Board on any matter other than those which appear on this Agenda
- 6. Items Requiring Action
 - Gerry Frank Salem Rotary Amphitheater Strategic Plan (Kathleen Swam, 7 - 10 minutes)
 - 2. Public Acknowledgement of Potential Conflicts of Interest by CTPAB members for today's list of applications being reviewed.
 - 3. Review of TOT Event Grant Applications:

Casa de la CulturaTlanese – 2 events

Keizer-Salem Youth Basketball – Oregon State Basketball Tournament 2024 Festival Chorale Oregon – "Stabat Mater" by Antonin Dvorak Oregon State Capitol Foundation – Cherry Blossom Day at the Capitol 2024 Salem Main Street Association – Downtown Salem Winter Celebration Salem Senate Aires – Youth in Harmony

Salem Public Library Foundation – Salem Reads: One Book, One Community Willamette Master Chorus – Veterans Concert and Winter Concert: Music for Our Children

Willamette University **Theatre 33** – 2023 Summer New Play Festival

Plus 5 Small Non-501c TOT Event Grants

Odyssey Collective – Music in the Park Soiree Sasquatch Sports – Capitol City Classic ENLACE – 2023 KERMEZ Hispanic Month Closing Celebration Press Play Salem – Press Play Salem Publication and website Salem on the Edge – Plein Air Invitational Show

- 7. Cultural Tourism Fund January 2023 Report Not Available in time
- 8. Facility Operating Grant Reports Elsinore Theatre 2nd Qtr., Salem Art Association 1st & 2nd Qtr., Salem Riverfront Carousel 2nd Qtr., Willamette Art Center 2nd Qtr., Willamette Heritage Center 2nd Qtr.
- 9. Event Grant Reports ENLACE-KERMEZ Cross Cultural Festival, Salem Riverfront Carousel Santa at the Carousel, Willamette Heritage Center Magic at the Mill
- 10. Capital Improvement Reports None
- 11. Updates on the Americans for the Arts AEP6 Study Next meeting February 27, 2023, 1-2pm & Upcoming Events
- 12. Roundtable discussion and Appearance of Interested Citizens Opportunity for those attending the meeting to address the Board and share upcoming events. (All)
- 13. Other Business & Parking Lot items for future discussions (All)
- 14. Adjournment

Next Meeting: March 8, 2023, TOT Grant Application Scoring and Budget Approval

This meeting is being conducted virtually, with remote attendance by the governing body. No in-person attendance is possible. Interested persons may view the meeting online on <u>YouTube</u>. Please submit written comments on agenda items, or pre-register to provide Public Comment on items not on the agenda, by 5 p.m. or earlier one day prior to the day of the meeting at cneider@cityofsalem.net

Special accommodations are available, upon request, for persons with disabilities or those needing sign language interpretation, or languages other than English. To request accommodations or services, please call 503-540-2371 (TTD/TTY 503-588-6439) at least two business days in advance.

It is the City of Salem's policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, and source of income, as provided by Salem Revised Code 97. The City of Salem also fully complies with Title VI of the Civil Rights Act of 1964, Americans with Disabilities Act of 1990, and related statutes and regulations, in all programs and activities.

A "Typical" Year for the CTPAB

July – Election of CTPAB Officers and begin of new 3-year Board member terms

August and September – Final revisions and changes for the new TOT Grant cycle

October – Annual **mandatory** TOT Grant Orientation (overview of any changes made to the TOT Grant Applications and Manual) and release of online applications

November – TOT Grant Applications Due

December – Start of TOT Grant Reviews (**Facility and CIP applications**) **Mandatory** attendance for those organizations whose applications will be discussed/reviewed.

January – TOT **Event Grant Application** Review **Mandatory** attendance for those organizations whose applications will be discussed/reviewed.

February – Final TOT **Event Grant Application** Review meeting. **Mandatory** attendance for those organizations whose applications will be discussed/reviewed.

March – Review of CTPAB member grant applications scores and recommendation of final TOT Grant funding for passing applications. Approval of City Manager's recommended Cultural Tourism Fund budget, inclusive of the recommended grant awards.

April and May – City Budget hearings and initial review of the most recent Grant Approval Process. (How did things go?)

June – City Council Budget adoption, CTPAB review of grant application criteria for the next cycle and any recommended revisions. Distribution of TOT Grant Award Letters and Contracts with Awardees.

All CTPAB Meetings are open to the public. **Mandatory meetings** for **TOT Grant Applicants** are **October** and which ever month your application is reviewed **December**, **January**, **or February**.

Item 4

MINUTES CULTURAL AND TOURISM PROMOTION ADVISORY BOARD Wednesday, January 11, 2023 Remote Meeting via ZOOM

https://www.youtube.com/watch?v=PLiCD7P1gHw

MEMBERS PRESENT

Felipe Gonzales-Chair Laura Tesler Scott Snyder Gaelen McAllister Ryan Gail Omar Alvarado Carlee Wright Geoffrey Tiffany Vacant

STAFF PRESENT

Chris Neider, CD Program Manager III Kelly, CD Staff Assistant

MEMBERS ABSENT

GUESTS

Guests were allowed to attend via Zoom for this meeting. Guests were also able to view via YouTube.

GUESTS

Yvonne Putze - Deepwood Museum & Gardens Beth Nevue - Ceili of the Valley Ginny Wedel – Ceili of the Valley Irene Bernards -Travel Salem Angie Onyewuchi - Travel Salem Kevin Stephens - SenateAires Leslie Polson-Englewood Forest Festival Lynn Takata – Englewood Forest Festival Karin Putman - Helping Hands Resources Zachery Cardoso - Capital Pride Genoa Ingram - Oregon State Capital Foundation Chris Roche – for Hoopla Association Jaime – Capaces Leadership Foundation Terry Scott - B-17 Alliance Doug Dacar - Willamette Art Center Courtney Trezise - OR Symphony Association Jessica Peterson – Enlightened Theatrics

1. WELCOME AND CALL TO ORDER

Chris Neider began the meeting at approximately 6:03 p.m. with a quorum of 8 of 8 members present.

Chair, Felipe Gonzales opened and administered the meeting. Chris Neider took attendance.

Members Present: Felipe Gonzales, Scott Snyder, Laura Tesler, Ryan Gail, Omar Alvarado, Carlee Wright, Gaelen McAllister, Geoffrey Tiffany

Staff Present: Chris Neider, Kelly Kelly,

Members Absent:

2. APPROVAL OF AGENDA FOR DECEMBER 14TH, 2022

3. TYPICAL CTPAB YEAR

4. APPROVAL OF MINUTES FROM DECEMBER 14, 2022

Approval of today's agenda and the December 14, 2022 CTPAB meeting minutes.

Motion: To approve the December 14, 2022 CTPAB meeting minutes, and today's agenda.

Motion by: Felipe Gonzales
Seconded by: Omar Alvarado
ACTION: APPROVED

Vote: 8-0
Aye: 8
Nay: 0
Abstentions: 0

5. PUBLIC COMMENT – limited to three minutes per organization and pertaining to items on the agenda.

None.

6. ITEMS REQUIRING ACTION

- 1. Travel Salem Annual Report Presentation Angie Onyewuchi
- Public Acknowledgement of Potential Conflicts of Interest by CTPAB.
 Carlee Wright recused herself from Ceili of the Valley applications. Omar Alvarado recused himself from Capaces Leadership Foundation and Spanish Heritage Month Event applications.
- 3. Review of Event Applications for:

B-17 Alliance Foundation – Unveiling Salem's Hidden Treasure Terry Scott was present to answer any questions from the board. \$8950 requested for Rack Cards to promote their WWII Museum and Education Center. Capaces Leadership Institute – Salem Cultural Night Marcado Latino/Hispanic Heritage Month - \$10,000 Requested. Jaime was here to answer any questions. Gaelen asked how plans have advanced. Jaime noted they hope to have celebration some time in September. Laura noted Woodburn location. Jaime noted they cover entire Willamette Valley with a lot of programming in the Salem/Keizer area. Chris Neider noted the event needs to take place within City Limits. Jaime noted they often collaborate with Chemeketa. Riverfront Park is one location under consideration.

Capitol Pride – Pride in the Park and Pride March & Block Party - \$10,000 Requested for each event. Zachery Cardoso was present to answer questions. Gaelen asked how have plans developed. Zach noted Aug 26th, 10-6, has been reserved at Riverfront Park as well as a family friendly movie the night before. Scott asked if last year's event was the first time TOT sponsored the event. Yes. Zach noted the numbers last year were greater than expected, with over 6,000, perhaps closer to 7,000 in attendance. They went from 41 to 144 venders involved.

Casa de la Cultura Tlanese – Dia de Muertos Celebration and Huapango Huasteco Contest in Salem - \$10,000 for each requested. No one from these organizations was present to represent. The Board requested they move to next meeting and be re-addressed.

Ceili of the Valley Society – Samhain Celtic New Year Festival - \$5,000 Requested. Beth Nevue was present to address any questions. Had over 500 attendees and met at the Spinning Room at WHC. Ginny Weddle was also present to answer questions.

Englewood Forest Festival – Englewood Forest Festival - \$3,600 Requested. Lynn Takata and Leslie Polson were present to answer questions. Laura asked how they could be doing so much with so little. Lynn noted they have a lot of great in-kind partners. Gaelen noted Kudos for job well done with little resources. They are setting the standard for other volunteer organizations for community festivals well put together.

Enlightened Theatrics - 2023 Winter Musical - \$10,000 Requested. Laura asked if attendance levels are returning post-Covid. Jessica Peterson was present to answer questions. Show attendance was successful and shows have been better attended than predicted.

Helping Hands Resources – Quiltopia 2023 - \$2,000 Requested. Gaelen noted it was a well written grant. Karin Putnam was present but unable to chime in with audio. Questions were able to be asked and Karin gets credit for being present. Scott noted the beautiful quilts displayed are a well-loved aspect of Salem's culture. Laura suggested they partner with new diverse organizations, i.e., Black Pioneers, to expand people's experience.

Hoopla – Hoopla XXIV - \$10,000 Requested.

Chris Roche was available to address questions. Scott asked was is planned to keep growth trend continuing? Chris noted the community based volunteering helps tremendously. It is a very family-friendly activity. Chris and Jason hope to continue the focus and growth of the girls & women aspects of the event. The wheelchair and disabilities division and clinics has room to grow. Laura added Kudos for facilitating the disabilities divisions and clinics. She noted the construction caused limits and hardships to getting food. Chris noted that aspect can improve next round.

Keizer-Salem Youth Basketball Association – Oregon State BB Tournament 2023 Oregon Symphony Association in Salem – 23-24 Concert Season - \$7,500 Requested. No one from KSYBA was present. Board suggested they be bumped to next meeting for review. Gaelen noted they run with a large profit and wonders why they come looking for the TOT grant with such a surplus.

Oregon Symphony Association 23-24 Concert Series - \$10,000 Requested. Courtney Trezise was present to address questions. Courtney noted high schools and other partnership groups receive discounted tickets. Arts for All program lets anyone with Oregon Trail cards come on a \$5 ticket. Gaelen asked if attendance is bouncing back. Courtney says attendance is better than predicted but predictions were conservative. They are pleased with attendance overall but have room to grow.

7. CULTURAL TOURISM FUND NOVEMBER 2022 REPORT

- **8.** Facility Operating Grant Reports Gilbert House Children's Museum 2nd Quarter
- 9. Event Grant Reports Enlightened Theatrics Seussical the Musical, Festival Chorale Oregon "Saint Nicholas" by Benjamin Britten, and Helping Hands Resources Quiltopia 2022.

10. Capital Improvement Reports - NONE

11. Updates on the Americans for the Arts AEP6 Study - Next meeting January 23, 2023, 1-2 PM & Upcoming Events

Chris Neider asked organizations to share their upcoming events for the Master Calendar and noted volunteers for surveys at events now through the end of April will be vital, to reach our goal of 800 surveys taken. We are at 397 currently. Please contact Kelly or Chris if you would be willing to take surveys at an event between now and the end of April. Facilities that have the staff or volunteers to be taking surveys, please just let us know if you need supplies or support. Each Facility should try for 50 surveys collected at your events between now and the end of April.

- 12. Roundtable discussion and Appearance of Interested Citizens Opportunity for those attending the meeting to address the Board and share upcoming events. Yvonne Putze noted Deepwood Museum and Gardens will be having their Erythronium Festival and Native Plant Sale Friday and Saturday, March 17-18, 9 AM-3 PM. This is a free event for the community with educational programing, Native species ID trail hikes, and "ask an expert" resource table and more. Salem Health will have an event Feb 9th featuring Experts on Aging and How to Advocate for Older Adults. Ryan Gail shared the link in the chat.
- 13. Other Business & Parking Lot Items for future discussions (All) Chris noted City Council returned to In-Person meetings. We are looking at possible locations in the event the Board is interested in returning to In-Person meetings. Kroc Center and Council Chambers were suggested as possible locations. Gaelen noted she still hopes to hear an update from Amphitheatre staff. Chris will follow up.

14. Adjournment -

With no further business, the meeting was adjourned at approximately 7:58 PM.

Next Meeting: Next Meeting will be Wednesday, February 8, 11, 2023, 6 pm, via Zoom and available on You Tube Live.

Next meeting Events Grants to review:

Festival Chorale Oregon

Oregon State Capital Foundation

Salem Main Street Association

Salem SenateAires

Salem Public Library Foundation

Willamette Master Chorus

Theatre 33

Odyssey

Sasquatch Sports

Enlace

Press Play Salem

Salem on the Edge

Keizer-Salem Youth Basketball Association

Cultura Tlanese

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Respectfully Submitted,

Kelly Kelly, Board Staff Support

Gerry Frank | Salem Rotary Amphitheater Riverfront City Park 200 Water St NE. Salem, OR 97301 www.cityofsalem.net/rotaryamphitheater



Kathleen Swarm Amphitheater Manager 503-930-4706 kswarm@cityofsalem.ne



Gerry Frank | Salem Rotary Amphitheater

Strategic Plan and Pro Forma

DRAFT: Latest Update 2/1/2023

..... cityofsalem.net

Geory Frank Salem Rotary AMPHITHEATER

City of Salem



VISION: The Gerry Frank | Salem Rotary Amphitheater will provide a common gathering space for residents and visitors by hosting world class artists, local talent, and community organizations in a contemporary outdoor performance space located in Salem's premier event park in the heart of downtown.

Over the next five years, the Gerry Frank | Salem Rotary Amphitheater will become fully integrated into Salem's diverse music and arts culture. Events hosted at the amphitheater will present quality entertainment and will attract residents and visitors to Salem's vibrant downtown.

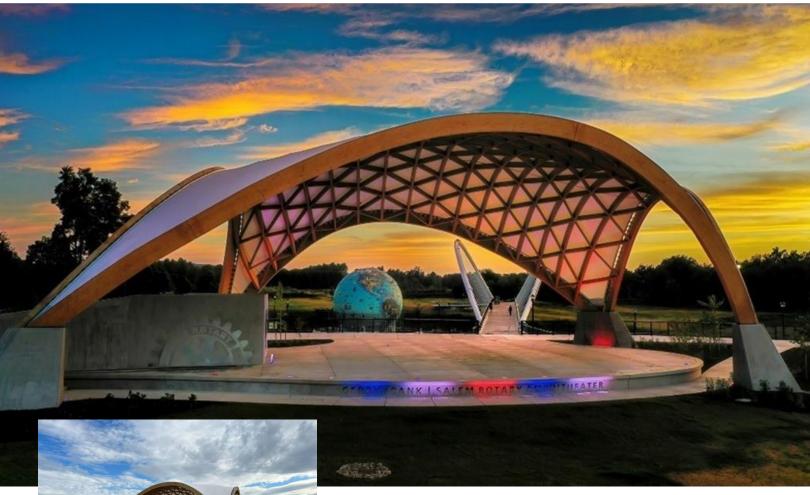
Gerry Frank Salem Rotary (

City of Salem





Gerry Frank | Salem Rotary Amphitheater







In the summer of 2022 the Gerry Frank | Salem Rotary Amphitheater welcomed its first guests to gather and celebrate at a wide variety of events. From private wedding receptions, yoga in the park, comedy shows, and cultural events to music festivals, movies in the park, IRONMAN, and major ticketed concerts, thousands of attendees experienced the wonder and awe of this new and iconic venue.

2022 PERFORMANCE SEASON QUICK STATISTICS

Venue for 30 Different Events, including:

(5) Entire Facility Rentals | (12) Hourly rentals | (10) City Hosted Events | (3) Community Events (2) Multiple Facility Rentals | (1) Multiple Day Rental



Gerry Frank | Salem Rotary Amphitheater



LOOKING AHEAD

We have plans for the future. We will be adding new, single day concerts produced and organized by professional promoters. We will continue to present a mix of local, regional, and national artists as well as provide a balance of paid and free admission events. The number of events will increase over time as we are able to insert hourly and weekday rentals between the popular weekend show times.



2027 PERFORMANCE SEASON GOALS

Venue for 50 Events

(30) Entire Facility Rentals | (15) Hourly rentals | (5) City Hosted Events (10) Multiple Facility Rentals | (5) Multiple Day Rentals



Revenue Projections

Five-Year Projection: Continued Growth

Factors used in estimating future revenue:

Entire Facility

Facility Use Fee + Riverfront Permit Processing Fee + Sound Permit Fee

Hourly Rental

(4) Hours of Hourly + Riverfront Permit Processing Fee + Sound Permit Fee

Vendor Plaza

Special Use Area Fee + (5) Short Term Concessionaire Permit Fees

Multi-Day Add On

(1) Additional Facility Use Fee + (1) Day Load-In + (1) Day Load-Out

Multi-Venue Add On

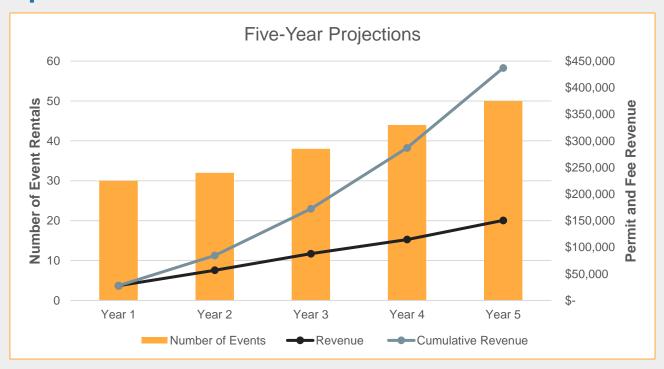
(1) South Meadow/Riverfront Amphitheater Facility Use Fee

Alcohol Sales - Profit from Alcohol Sales

Services - (2) Irrigation Locate Fee

*Annual 8% market index increase on Facility Use, Riverfront Processing, Special Use Area, Short Term Concessionaire, Load-in and Load-out Fees

Graph



cityofsalem.net



Economic Impact

Events at the Gerry Frank | Salem Rotary Amphitheater have a direct positive economic benefit to Salem

The example methodology below shows a paid event with 3,000 attendees can have a total direct economic impact of between

\$500,000 and \$600,000

Event Economic Impact Calculator

How to Use This Worksheet:

This calculator is designed to give event organizers and community stakeholders a general idea of the direct economic impact of your event. It is strongly recommended that users collect all the necessary data inputs before beginning to use the calculator. Data for the calculator will require on-site or post-event surveying. It is worth stressing that the quality of outputs will only be as good as the quality of the inputs. In other words, if event organizers underestimate or exaggerate inputs, the results will represent either an underestimation or exaggeration of the overall economic impact.

Data is entered into the highlighted cells only.

Number of Tickets Sold: 3000
Price per Ticket: \$ 30.00

Direct Ticket Spending: \$ 90,000.00

Number of Attendees: 3000
Percent from outside community: 15%

Total Outside Attendees: 450

Average Number of Days Attended: Average Number of

Average Nightly Lodging
Cost:

Total Lodging Nights: 300
Direct Lodging Spend: \$ 45,000.00

Nights in Market:

Lodging:

Percent of Attendees Staying at Commercial Average Daily Spend on Food and

Total Food and Beverage Spending:
Total Outside Food and Beverage

\$ 270,000.00
\$ 40,500.00

Average Daily
Spending on Other:
\$ 50.00

Total Other Spending: \$ 150,000.00

Total Outside Other Spending: \$ 22,500.00

Ticket Sales, Outside: \$ 13,500.00

Total Direct Economic Impact: \$ 555,000.00

Total Outside Economic Impact: \$ 121,500.00

Total Direct Economic Impact,
Less Tickets:

Total Direct Outside Economic
Impact, Less Tickets:

\$ 465,000.00
\$\$
\$ 108,000.00

Calculator Created by The New Mexico Tourism Department



Areas of Development



PARTNERSHIP Building Community Relationships



Knowing that the integration and support of community businesses and organizations plays a major role in the future of the Gerry Frank | Salem Rotary Amphitheater, Key partnerships are vital. Developing strong relationships with the proven leaders within our community and event industry will provide insight, perspective, knowledge, support and a network of invested stakeholders.

Examples of our valued partners: Travel Salem, Salem Conventions Center, Salem Main Street Association, Salem Art Association, Rivercity Rock Star Academy, Salem Multicultural Institute, and various local venues

THE VISION

Co-Produced Events | After-Party Gatherings | Coordinated Efforts | Local Vendors Relevant Events Reflective of Community

MARKETING Print and Digital Assets



Creating awareness around the Gerry Frank | Salem Rotary Amphitheater and its activities will be essential to its success. Having a strong brand and easily available information is a high priority. It is critically important that potential attendees, renters, vendors, and event organizers find the venue and its events attractive and enticing.

Print and digital assets should reflect the quality of the experience to be enjoyed in the space. It will take an ongoing effort on the part of venue management to keep information and messaging accurate, relevant, and accessible.

THE VISION

High Quality Website | Easy-To-Find Calendar of Events | Curated Social Media Carefully Chosen Outlets of Distribution

DONATIONSSponsorship Investments



Establishing a dedicated fund and building a donor base to support the Gerry Frank | Salem Rotary Amphitheater and Cityorganized events is a high priority. Salem has a large network of generous individuals and organizations who are excited and interested in supporting community events and the new venue.

Creating easily available streams for accepting these generous donations will help support a robust and thriving performance season.

THE VISION

Create Annual Sponsorship Opportunities Packet

Donations Accepted for Individual Events or General Fund | Information on Website

Areas of Development



VENDINGFood and Beverage



Food, beverage, and alcohol sales at the Gerry Frank | Salem Rotary Amphitheater present many opportunities to further integrate the amphitheater and Riverfront Park with local businesses.

We will be exploring ways to boost vendor interest, increase vendor revenue, attract more customers, and provide additional revenue for the City.

THE VISION

Develop Revenue Stream for Maximum Benefit | Serve as Platform for Local Business Showcase Local Goods and Services

OPERATIONS

On-site Logistics and Staffing



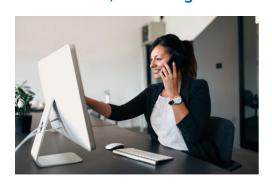
The process for on-site operation and maintenance as well as event staffing will continue to be built around customer service, efficiency, and longevity. An in-depth understanding of available resources, capacity, and workflow will allow for a thoughtful integration with other City-owned and operated property.

A strategic approach to projects and investments will lend to exponential improvements in the years to come.

THE VISION

Great Customer Service | Efficient Processes | Forward Thinking Projects

ADMINISTRATIONReservations, Permitting and Accounting



Much of the day-to-day work for the venue and its programming is done from the office. Hours of preparation, coordination, and communication are conducted during the months leading up to an event.

Because the amphitheater is a City-owned facility, the permitting, accounting, and contracting must meet rigorous standards and follow complex protocols. The daily administration tasks require interaction and coordination among multiple departments with varied processes.

Streamlining our processes will be an ongoing effort.

THE VISION

Areas of Development

Gery Frank Salem Rotary & AMPHITHEATER

PROGRAMMING

City Organized Events







One of the most exciting opportunities provided by the Gerry Frank | Salem Rotary Amphitheater is for the City of Salem to make a positive impact on our community. We will do this through careful planning and with organized offerings that:

- Provide visitors with access to art and entertainment
- Foster community pride

- Act as a platform for local talent
- Showcase local businesses

Ultimately, the Gerry Frank | Salem Rotary Amphitheater presents an unprecedented means for City of Salem to enhance the quality of life and bost economic growth for our community.

THE VISION

Engaging and Enriching Experiences | Community Collaboration Revenue and Economic Impact

Areas of Consideration VENUE MANAGEMENT

Moving forward, we acknowledge there are multiple options for managing performance venues. Generally, these involve varying degrees of contracted service providers and differing levels of City control over the facility, vendors, schedules, and other activities in Riverfront Park. No matter how the chosen structure may evolve over time, achieving success at the Gerry Frank | Salem Rotary Amphitheater will require time and a steady investment of City resources to operate and maintain this incredible public facility. It should also be expected that general oversight and coordination of the venue by the City will always be needed. The most ideal arrangement is to continue to have the City of Salem dedicate staff to focus on the management and development of the facility.





UNIQUE VENUE – UNIQUE OPPORTUNITIES







The Gerry Frank | Salem Rotary Amphitheater has proven to be an invaluable asset to our community. With stunning architecture and seamless integration into Riverfront Park, it is undeniable that the City of Salem has been enhanced by its presents.

It is a unique venue with unique considerations that will need to be considered when developing programming, processes and projections. Knowing that the goals, vision and overall objectives of the project are community focused, the City of Salem

is in a unique position to provide experiences and offerings that reflect the desired goals and balance the venue specific considerations.

The professional staff of the City of Salem have been managing the facility since it was first transferred to our care by the Rotary Club of Salem in late 2021. To date, over the past year under City leadership this new venue has hosted a wide range of events, created excitement, and generated income. Looking ahead, City staff have established close working relationships with event organizers, local talent, and national promotors. The 2023 performance season is booked with a wide range of events and a healthy balance of artists.

VISION FOR THE FUTURE



The Gerry Frank | Salem Rotary Amphitheater will provide a common gathering space for residents and visitors by hosting world class artists, local talent, and community organizations in a contemporary outdoor performance space located in Salem's premier event park in the heart of downtown.

1. (untitled)

CTPAB Quarterly Completion Report TOT Funds Supporting Salem Tourism

Facility Operating Grant

Please use this form to report how your facility has enhanced Salem tourism or cultural opportunities for our residents.

1. Organization name

The Elsinore Theatre

2. Name and location of facility

170 High St SE

3. Reporting period

2nd quarter

4. Total number of days open

30

5. Total hours of operation

120

6. Volunteer hours for period

1678

7. Total attendance at facility

18167

8. List the attendance and each type of activity

Films / performances : 18167

9. Submitted by

Sally Litchfield

10. Email address of person to receive confirmation email message.

Sally@ElsinoreTheatre.com

2. Thank You!

1. (untitled)

CTPAB Quarterly Completion Report TOT Funds Supporting Salem Tourism

Facility Operating Grant

Please use this form to report how your facility has enhanced Salem tourism or cultural opportunities for our residents.

1. Organization name

Salem Art Association

2. Name and location of facility

Bush Barn Art Center & Annex, and Bush House Museum -- 600 Mission St. SE, Salem

3. Reporting period

1st quarter

4. Total number of days open

54

5. Total hours of operation

242

6. Volunteer hours for period

3186

7. Total attendance at facility

20573

8. List the attendance and each type of activity

Museum tours / gallery visits: 3014

Films / performances : 0 Student attendance : 0 Children's Entertainment : 0 Classes, Workshops, Camps : 25

Events, Festivals, Experiences, Other Programs: 17559

Off site activities / events: 0

Rentals: 0

9. Submitted by

Kelly Harms

10. Email address of person to receive confirmation email message.

kelly@salemart.org

2. Thank You!

1. (untitled)

CTPAB Quarterly Completion Report TOT Funds Supporting Salem Tourism

Facility Operating Grant

Please use this form to report how your facility has enhanced Salem tourism or cultural opportunities for our residents.

1. Organization name

Salem Art Association

2. Name and location of facility

Bush Barn Art Center & Annex, and Bush House Museum -- 600 Mission St. SE, Salem

3. Reporting period

2nd quarter

4. Total number of days open

64

5. Total hours of operation

342

6. Volunteer hours for period

337

7. Total attendance at facility

3304

8. List the attendance and each type of activity

Museum tours / gallery visits: 2572

Films / performances : 0 Student attendance : 0 Children's Entertainment : 0 Classes, Workshops, Camps : 0

Events, Festivals, Experiences, Other Programs: 732

Off site activities / events: 0

Rentals: 0

9. Submitted by

Kelly Harms

10. Email address of person to receive confirmation email message.

kelly@salemart.org

2. Thank You!

1. (untitled)

CTPAB Quarterly Completion Report TOT Funds Supporting Salem Tourism

Facility Operating Grant

Please use this form to report how your facility has enhanced Salem tourism or cultural opportunities for our residents.

1. Organization name

Salem's Riverfront Carousel

2. Name and location of facility

SRC 101 Front St. NE

3. Reporting period

2nd quarter

4. Total number of days open

90

5. Total hours of operation

696

6. Volunteer hours for period

350

7. Total attendance at facility

33788

8. List the attendance and each type of activity

Children's Entertainment: 30331

Events, Festivals, Experiences, Other Programs: 2372

Rentals: 1085

9. Submitted by

Marie Bradford Blevins

10. Email address of person to receive confirmation email message.

marieb@salemcarousel.org

2. Thank You!

1. (untitled)

CTPAB Quarterly Completion Report TOT Funds Supporting Salem Tourism

Facility Operating Grant

Please use this form to report how your facility has enhanced Salem tourism or cultural opportunities for our residents.

1. Organization name

Friends of the Visual Arts dba Willamette Art Center

2. Name and location of facility

c/o Oregon State Fairgrounds, 2330 17th St NE, Salem OR 97301

3. Reporting period

2nd quarter

4. Total number of days open

73

5. Total hours of operation

680

6. Volunteer hours for period

665

7. Total attendance at facility

2121

8. List the attendance and each type of activity

Student attendance: 153

Events, Festivals, Experiences, Other Programs: 751

9. Submitted by

Sue Karnosh, Program Admin

10. Email address of person to receive confirmation email message.

programadmin@willametteartcenter.com

2. Thank You!

1. (untitled)

CTPAB Quarterly Completion Report TOT Funds Supporting Salem Tourism

Facility Operating Grant

Please use this form to report how your facility has enhanced Salem tourism or cultural opportunities for our residents.

1. Organization name

Willamette Heritage Center

2. Name and location of facility

1313 Mill St. SE, Salem OR 97301

3. Reporting period

2nd quarter

4. Total number of days open

62

5. Total hours of operation

372

6. Volunteer hours for period

2136

7. Total attendance at facility

21014

8. List the attendance and each type of activity

Museum tours / gallery visits: 812 Classes, Workshops, Camps: 298

Events, Festivals, Experiences, Other Programs: 10509

Rentals: 9395

9. Submitted by

Michelle Cordova

10. Email address of person to receive confirmation email message.

michellec@willametteheritage.org

2. Thank You!

CTAB Completion Report-Event

1. (untitled)

CTPAB Completion Report TOT Funds Supporting Salem Tourism

Special Event or Project Grant

Please use this form to report how your facility has enhanced Salem tourism or cultural opportunities for our residents.

1. Organization name

ENLACE Cross-Cultural Community Development Project

2. Name of program or event

Event - KERMEZ Cross Cultural Festival

3. Location of program or event

East Salem Community Center 1850 45th Ave NE, Salem, OR 97305

4. Description of activity

Event it was to celebrate the community positive impact that Latinos as minority group did during the 2021 year and to recognizing leaders and organizations who partnering with ENLACE project through the "Guelaguetza" Latino Partnership program to promote community development unity, diversity, and cultural identity through cross-cultural projects, programs, and events.

5. Completion date(s)

3rd quarter

6. Estimated professional/staff hours to administer program or event

5

7. Estimated volunteer hours to administer program or event

500

8. Amount of funds provided by TOT

\$2,000.00

9. Amount of funds provided by other sources

\$3,000.00

10. Was the event free?

Yes

11. Amount of admission ticket, if any

12. How did local businesses or organizations assist in this activity?

We had the participation and supports of strong connected group of businesses owners such as Don Froiland, la cabaña, 50 small bossiness from Salem flea market (La pulguita). The purpose of the KERMES Cross-cultural event (Mercado Latino), it was to encourage small business learn about the traditions that can help them to promote their business but at the same time how to get connected with resources, leaders collaborate, work and collaborate together to help to support the community grow. The great experience that we had, is that several of our small business owners they were disconnected with the KERMEZ tradition due to being long time migrant residents in Salem or they are second or third generation, so they lost the idea or the tradition concept. This event helped to refresh the main principles of the tradition and they were very interested on how to continue the work of connect a tradition with business promotion and supporting community development.

13. How did this event contribute to the CTPAB's goal of increasing room nights/revenue and increasing the overall economic impact of tourism in Salem?

This is a event that we want to make it as a tradition in Salem, this event is an incubator project to develop the skills, create a strong connection, build trust and create interest in the community and getting the right tools to expand the idea of a future proposal of bring important cross-cultural international artist to our events following a process of the community work and longtime procedure that we ate doing in trying to connect from groundwork our local small business, neighbors, leaders and organizations to they support the idea that we have been implemented for many years. In positive consequences having another way of creating events with strong cross-cultural connection. CTPAB is helping to develop the potential in our organization to learning process, concepts and procedures to increase the tourism not just to this event, the idea is that the people can visits all our anual connected projects and events in Salem during the whole year.

14. How did this event contribute to the CTPAB's goal of enhancing the quality of life and embracing a culture of inclusiveness and diversity for all Salem's residents?

The more amazing results that leaders know more about our businesses in our neighborhood, they showed a lot of interest on support projects and events in those places. Don Fryland has been increased of number of costumers at their site, The flea Market it increased the number of costumers, now they encrase the number of anglo community in a 20%, that create more revenue on our site neighborhood. Having this event and the past events supported by CTPAB help us in the long-time process to understand the challenges of our neighborhood (Northgate) and how we have been created a strong collaboration with neighbors and leaders. It is no just present a great event on the day of the event to create community development, it is more about getting connected with a reality of our challenges and work together to develop the necessary skills and tools to accomplish goals

15. How many attendees did your activity attract?

250

16. How were attendees counted (Example: ticket sales, count at gate or estimate)?

estímate

17. Estimated percentage of Salem residents and/or guests

80%

18. Estimated percentage of out-of-town tourists (less than 50 miles)

1%

19. Estimated percentage of overnight tourists (hotel/motel) (Overnight tourists are defined as guests traveling greater than 50 miles for an event)

2%

20. What method was used to arrive at this percentage (Example: survey, estimate)

estimated

21. Report on the other measurable outcome documented in your application. Include the outcome, goal and method used to track.

We have the participation of the Actual Mayor Chris Hoy, State representative for our area Teresa Alonso, The Radio Poder Radio Station and more important personalities. This means that we increase te interest of leaders look up to support with their need and challenges. Some videos promotion was crated from a Ukranian couple who are trying to grow as video producers in Salem, two home business maker art and craft are in the process to learn in how to stablish a forma business in Salem (They were part of the Kermes).

22. What was the most effective resource used for marketing and promotion?

Social media, Local Radio, in person invitation

23. Did you target any Spanish language or underrepresented population groups? (Explain)

This event it was to

24. Submitted by

Amador Aguilar

Attach up to 10 additional files as needed. Each file must be 1 megabyte or less in size.

25. Email address of person to receive confirmation email message.

enlace3c@gmail.com

2. Thank You!

CTAB Completion Report-Event

1. (untitled)

CTPAB Completion Report TOT Funds Supporting Salem Tourism

Special Event or Project Grant

Please use this form to report how your facility has enhanced Salem tourism or cultural opportunities for our residents.

1. Organization name

Salem's Riverfront Carousel

2. Name of program or event

Santa at the Carousel

3. Location of program or event

101 Front St. NE

4. Description of activity

Santa arrived to the Carousel aboard the P&W Railroad to kick of all of our holiday events. Visits w/Santa, Santa's PJ Party, Santa Breakfast

5. Completion date(s)

2nd quarter

6. Estimated professional/staff hours to administer program or event

100

7. Estimated volunteer hours to administer program or event

58

8. Amount of funds provided by TOT

\$7,500.00

9. Amount of funds provided by other sources

\$2,000.00

10. Was the event free?

No

11. Amount of admission ticket, if any

35.00

12. How did local businesses or organizations assist in this activity?

We could not kick of this event without the assistance of Portland & Western Railways to deliver Santa to the Carousel. P&W also provided train safety and goodie bags to our guests as they waited for the train to arrive. We had great support from The Salem Real Estate Group who provided sponsorship of our holiday banner for the train and our Princess Tea Parties. Sweetly Baked assisted with sponsorship and provided coffee and baked goodies while guests waited on the arrival of Santa and LAMAR donated partial in-kind for advertising our events.

13. How did this event contribute to the CTPAB's goal of increasing room nights/revenue and increasing the overall economic impact of tourism in Salem?

Our Santa events draws customers from near and far. Of those that attended our ticketed event, 16.35% traveled 50 plus miles or more and more than likely they ate lunch in our downtown area. Lot of inquires for kid friendly dining. Our Santa holiday events have a following for those families who have made our holiday events a family tradition. We promoted our events early through our social media accounts and through social media sights in Portland.

14. How did this event contribute to the CTPAB's goal of enhancing the quality of life and embracing a culture of inclusiveness and diversity for all Salem's residents?

Our holiday event, Santa at the Carousel has become a family tradition and a family friendly destination for the Salem community and surrounding areas. This event was available to those of diverse backgrounds, ages and abilities. We are open on Christmas day to offer our gift of free rides to our community.

15. How many attendees did your activity attract?

2372

16. How were attendees counted (Example: ticket sales, count at gate or estimate)?

Ticket sales/RSVP

17. Estimated percentage of Salem residents and/or guests

83.65%

18. Estimated percentage of out-of-town tourists (less than 50 miles)

16.35%

19. Estimated percentage of overnight tourists (hotel/motel) (Overnight tourists are defined as quests traveling greater than 50 miles for an event)

16.35%

20. What method was used to arrive at this percentage (Example: survey, estimate)

RSVP check ins/survey

21. Report on the other measurable outcome documented in your application. Include the outcome, goal and method used to track.

One of our measurable outcomes document in our application was to have an increase in out of town visitors, who traveled 50 miles or more to attend our holiday event. The goal was a 15% increase and we achieved a 16.35% increase. Our second goal was a 5% increase in ridership in November and December 2022 vs 2021 ridership. We had a 50.4%

22. What was the most effective resource used for marketing and promotion?

Our social media accounts, website and LAMAR Advertising.

23. Did you target any Spanish language or underrepresented population groups? (Explain)

Yes. Some of our holiday advertising was in Spanish along with our Santa Letters. We did offer a free hands on holiday food craft to offset those families who couldn't afford to attend a RSVP event. We were open Christmas day to offer free rides to our community.

24. Submitted by

Marie Bradford Blevins

Attach up to 10 additional files as needed. Each file must be 1 megabyte or less in size.

transient-occupancy-tax-grant-report-form-events-budget-sheet (4).xlsx

SKM C250i23013113220.pdf

SKM C250i23013113221.pdf

SKM C250i23013113230.pdf

SKM C250i23013113231.pdf

SKM C250i23013113240.pdf

SKM C250i23013113280.pdf

25. Email address of person to receive confirmation email message.

marieb@salemcarousel.org

2. Thank You!

CTAB Completion Report-Event

1. (untitled)

CTPAB Completion Report TOT Funds Supporting Salem Tourism

Special Event or Project Grant

Please use this form to report how your facility has enhanced Salem tourism or cultural opportunities for our residents.

1. Organization name

Willamette Heritage Center

2. Name of program or event

Magic at the Mill is a festive family-friendly winter holiday event in which history comes to life with children's activities, heritage tours, and blacksmith and textile arts demonstrations. Live music and dance performances, thousands of twinkling lights, and holiday cheer brighten the winter nights at the WHC during this long-time cherished seasonal festival. The event provides stunning sights, a holiday market for shopping, children's crafts, and visits with Santa Claus.

3. Location of program or event

1313 Mill St. SE, Salem OR - Willamette Heritage Center

4. Description of activity

Annual, family friendly holiday and lights festival

5. Completion date(s)

2nd quarter

6. Estimated professional/staff hours to administer program or event

895

7. Estimated volunteer hours to administer program or event

556

8. Amount of funds provided by TOT

\$7,500.00

9. Amount of funds provided by other sources

\$24,750.00

10. Was the event free?

No

11. Amount of admission ticket, if any

12

12. How did local businesses or organizations assist in this activity?

We had several local businesses partner with us as sponsors - Boone Ridge Retirement Community, Salem Electric, Danner & Soli, MAPS Credit Union Foundation, and Infinity Micro. We also had five local vendors set up booths to sell their items to our visitors and our in-house retail partners also participated. Several non-profits, individuals, and other music and performance groups participated as our entertainment for the event.

13. How did this event contribute to the CTPAB's goal of increasing room nights/revenue and increasing the overall economic impact of tourism in Salem?

With additional funds available to us through this grant, we were able to market the program throughout the area. We were invited by radio station KMUZ to do an on-air interview about Magic that featured our Education Director Josh Henderson.

We also had a shout-out on the Good Day Oregon TV show the second day of Magic to draw crowds from all over the state.

We enjoyed hosting patrons from all over the state as well as visitors from out of town. Utilizing the estimate of average expenditures for overnight tourists from the Economic Impact Report by Dean Runyan Associates for the Oregon Tourism Commission, visitors in Marion County spend from \$85 for a stay in a private home to \$367 per day for a hotel/motel stay (p.10). Conservatively estimating that those counted event attendees cited above (even those from out of state) stayed just one night, they spent between \$3,485 and \$15,047 on lodging alone.

14. How did this event contribute to the CTPAB's goal of enhancing the quality of life and embracing a culture of inclusiveness and diversity for all Salem's residents?

Magic at the Mill allows families, friends, and individuals of all generations to interact with one another while experiencing and enjoying a blend of local history and holiday festivities. With few Mid-Willamette Valley holiday events located in Salem itself, Magic is a key resource for local residents looking for a holiday-themed event that is both affordable and fun for all ages. This year, we had a donor purchase 45 tickets to distribute to families and participants of "Salem for Refugees". These attendees were able to enjoy this event free of charge and see a holiday festival right here in Salem.

15. How many attendees did your activity attract?

2400

16. How were attendees counted (Example: ticket sales, count at gate or estimate)?

ticket sales plus volunteers

17. Estimated percentage of Salem residents and/or guests

70%

18. Estimated percentage of out-of-town tourists (less than 50 miles)

25%

19. Estimated percentage of overnight tourists (hotel/motel) (Overnight tourists are defined as guests traveling greater than 50 miles for an event)

5%

20. What method was used to arrive at this percentage (Example: survey, estimate)

estimate and ticket sale zip codes

21. Report on the other measurable outcome documented in your application. Include the outcome, goal and method used to track.

Outcome #2: Foster an atmosphere of inclusion and diversity at the 2022 Magic at the Mill event by providing exhibits and educational aspects will focus on the history of cultural traditions during this time of year.

Goal/Target #2 : A minimum of 50% of the marketing to reach underrepresented groups in our community. Result: As part of the kid's activities this year, we piggy-backed onto our changing exhibit: Salem's Chinatown(s) and had a Chinese New Year lantern project for the kids to do during Magic. We had historical information on different holidays related to this time of year such as Kwanza and Hanukkah.

For marketing, we put a radio ad on a local Spanish-speaking radio station as well.

22. What was the most effective resource used for marketing and promotion?

We utilized billboard promotions and radio ads this year. This has been very helpful. However, I believe our most efficient and effective use of marketing dollars are spent on postcards sent out to our constituents, social media posts, and posters around town. We also use the City's Liberty St. pole banners which is always a great reminder for someone who has see then promotion in other places.

23. Did you target any Spanish language or underrepresented population groups? (Explain)

Yes, with the radio ad on a local Spanish station. In addition, by inviting and have the admission tickets paid for the 45 attendees that came from the "Salem for Refugees" group, they would likely not have otherwise been able to attend.

24. Submitted by

Michelle Cordova

Attach up to 10 additional files as needed. Each file must be 1 megabyte or less in size.

WHC Event Grant Expenditures 2022 Magic at the Mill.pdf

WHC Magic2022 Receipt Summary.pdf

25. Email address of person to receive confirmation email message.

michellec@willametteheritage.org

2. Thank You!

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Thurs., Feb 2, 2023	Salem Art Association	Lecture with Willie Richardson	5:30 PM	Bush Barn Art Center 600 Mission St SE	Laura Stein; Laura@salemart.org
Sat., Feb 4, 2023	Elsinore Theatre	Brian Regan	8:00 PM	Elsinore Theatre	Elizabeth Vasquez; Elizabeth@ElsinoreTheatre.com
Thurs., Feb 9, 2023	Salem Art Association	Ikebana Exhibit (Camas Gallery)	3-6 PM		Laura Stein; Laura@salemart.org
Thurs., Feb 9, 2023	Salem Art Association	Buffalo Soldiers: Fighting on Two Fronts	7:00 PM	Willamette University Campus Theatre	Zachary Stocks; zachary@oregonblackpioneers.org
Sat., Feb 11, 2023	Salem Art Association	Opening for Jeremy Okai Davis paintings	3-6 PM	Bush Barn Art Center 600 Mission St SE	Laura Stein; Laura@salemart.org
Weds., Feb 15, 2023	Elsinore Theatre	A Flock of Seagulls, w/ Strangelove: The Depeche Mode Experience	7:30 PM	Elsinore Theatre	Elizabeth Vasquez; Elizabeth@ElsinoreTheatre.com
Mon., Feb 20, 2023	Gilbert House Children's Museum	Legacy of Play	10 AM-2 PM	Gilbert House Children's Museum	
Sat-Sun, Feb 25 & 26th	Willamette Master Chorus	Winter Concert with the Severin Sisters	3:00 PM	Hudson Hall, Willamette University	Jessica Carpenter, jessica@willamettemasterchorus.org
Sun., Feb 26th, 2023	Elsinore Theatre	World Ballet Series: Cinderella	6:00 PM	Elsinore Theatre	Elizabeth Vasquez; Elizabeth@ElsinoreTheatre.com
Mon. Feb 27, 2023	Salem Art Association	Jeremy Okai Davis lecture	6:00 PM	Bush Barn Art Center 600 Mission St SE	Laura Stein; Laura@salemart.org
Fri., Mar 3, 2023	Elsinore Theatre	David Phelps Gamechanger: The Live Tour	7:00 PM	Elsinore Theatre	Elizabeth Vasquez; Elizabeth@ElsinoreTheatre.com
Fri., Mar 10, 2023	Salem Art Association	Kathryn Cellerini Moore opening	5:30-7:30 PM	Bush Barn Art Center 600 Mission St SE	Laura Stein; Laura@salemart.org
Sat., Mar 11, 2023	Salem Art Association	Young Artist Showcase (elementary) opening	10 AM-Noon	Bush Barn Art Center 600 Mission St SE	Laura Stein; Laura@salemart.org
Sat., Mar 11, 2023	Elsinore Theatre	Encore: A Concert for Arts & Culture	7:00 PM	Elsinore Theatre	Elizabeth Vasquez; Elizabeth@ElsinoreTheatre.com
Sat., Mar 11, 2023	Salem Art Association	Encore! Event at The Elsinore	7:00 PM	Elsinore Theatre	Elizabeth Vasquez; Elizabeth@ElsinoreTheatre.com
Sun., Mar 12, 2023	Elsinore Theatre	Amy Grant	7:30 PM	Elsinore Theatre	Elizabeth Vasquez; Elizabeth@ElsinoreTheatre.com
Fri-Sat., Mar 17-18, 2023	Deepwood Museum & Gardens	Eythronium Festival and Native Plant Sale	9 AM-3 PM	1116 Mission St SE	yvonne@deepwoodmuseum.org
Mar 24-Apr 3, 2023	Gerry Frank Amphitheatre	The Great Raindrop Scavenger Hunt, Stacy teller	throughout the day	Gerry Frank Amphitheatre/Riverfront Park	Kathleen Swarm; kswarm@cityofsalem.net
Sun., Mar 26, 2023	Gerry Frank Amphitheatre	Run for the Rare, Haley's Heroes Foundation	10:00 AM	Gerry Frank Amphitheatre/Riverfront Park	Kathleen Swarm; kswarm@cityofsalem.net
Thurs., Mar 30, 2023	Elsinore Theatre	World Ballet Series: Cinderella	6:00 PM	Elsinore Theatre	Elizabeth Vasquez; Elizabeth@ElsinoreTheatre.com
Sat., Apr 1, 2023	Salem Art Association	Young Artist Showcase (middle/high school)	10 AM - Noon	Bush Barn Art Center 600 Mission St SE	Laura Stein; Laura@salemart.org
Fri., Apr 7, 2023	Elsinore Theatre	Joanne Shaw Taylor	8:00 PM	Elsinore Theatre	Elizabeth Vasquez; Elizabeth@ElsinoreTheatre.com
Sun, Apr 16, 2023	Festival Chorale Oregon	Alzheimer's Stories - Concert	4:00 PM	Elsinore Theatre	Bryan Gonzales, bcgonzales@juno.com
Sat., Apr 22, 2023	Gerry Frank Amphitheatre	Earth Day Yoga	10:00 AM	Gerry Frank Amphitheatre/Riverfront Park	Kathleen Swarm; kswarm@cityofsalem.net
Sat., Arp 22, 2023	Gerry Frank Amphitheatre	Earth Day Celebration	2:00 PM	Gerry Frank Amphitheatre/Riverfront Park	Kathleen Swarm; kswarm@cityofsalem.net
Fri, May 6, 2023	Gerry Frank Amphitheatre	Walk to Defeat ALS	Noon	Gerry Frank Amphitheatre/Riverfront Park	Kathleen Swarm; kswarm@cityofsalem.net
Sat., May 13, 2023	Gerry Frank Amphitheatre	Walk in the Park, Salem Parks Foundation	10:00 AM	Gerry Frank Amphitheatre/Riverfront Park	Kathleen Swarm; kswarm@cityofsalem.net
Sat., May 20, 2023	Gerry Frank Amphitheatre	Run to Remember	9:00 AM	Gerry Frank Amphitheatre/Riverfront Park	Kathleen Swarm; kswarm@cityofsalem.net