



**City of Salem**  
**CITY OF SALEM**  
**BOND OVERSIGHT COMMITTEE**  
**MEETING AGENDA**

June 29, 2023 12:00 PM

Hybrid Meeting- Youtube and 555 Liberty St SE, PW Traffic Control Room - Rm 325  
View Via YouTube: [https://www.youtube.com/channel/UCQLi9RKZNHu4wfYcs\\_TC0TA](https://www.youtube.com/channel/UCQLi9RKZNHu4wfYcs_TC0TA)

Si necesita ayuda para comprender esta información, por favor llame 503-588-6274

**PARTICIPANTS**

Committee Members

Mayor Chris Hoy, Chair  
Councilor Virginia Stapleton  
Councilor Micki Varney  
Bob Cortright, Community Member  
Mike Herron, Community Member  
Alternate-Councilor Linda Nishioka

Staff

Keith Stahley, City Manager  
Scott Archer, Deputy City Manager  
Josh Eggleston, Chief Financial Officer  
Courtney Knox Busch, Strategic Initiatives Manager  
Brian Martin, P.E., Public Works Director  
Allen Dannen, P.E., Interim City Engineer  
Rick Barnes, P.E., Public Works Engineering  
Aaron Edelman, P.E., Public Works Engineering  
Julie Warncke, Program Manager  
Brandon Klukis, Supervisor  
Kelli Blechschmidt, Management Analyst I

**AGENDA**

1. Welcome and call to order
2. Public Comment - Appearance of persons wishing to address the Committee.
3. Action Items
  - a. None
4. Management Update/Information Items
  - a. Project Updates:
    1. Transportation –
      - a. McGilchrist Street
        - i. Planning Commission Presentation

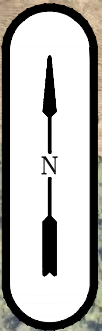
5. Continued Business
  - a. Outreach and Project Selection Criteria for Pedestrian Safety Crossings, Sidewalk Replacement, and Sidewalk Infill Projects– Julie Warncke and Brandon Klukis
  - b. 2024 and 2025 Pavement R&R Project Strategies
6. New Business
  - a. None
7. Adjourn

**Next Scheduled Meeting: July 27, 2023**

This meeting is being conducted with the hybrid format, with remote attendance and in person by the governing body. Interested persons may view the meeting in person at City Hall, RM 325 or online on [YouTube](#). To sign up to testify via Zoom or to submit public comment, contact the Finance Department via email at [finance@cityofsalem.net](mailto:finance@cityofsalem.net) the day of the meeting by 9AM.

Special accommodations are available, upon request, for persons with disabilities or those needing sign language interpretation, or languages other than English. To request accommodations or services, please call 503-540-2371 (TTD/TTY 503-588-6439) at least two business days in advance.

It is the City of Salem's policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, and source of income, as provided by Salem Revised Code 97. The City of Salem also fully complies with Title VI of the Civil Rights Act of 1964, Americans with Disabilities Act of 1990, and related statutes and regulations, in all programs and activities.



COMMERCIAL ST SE

FABRY RD SE

YVONNE ST SE

WILTSEY RD SE

MADRAS ST SE

WALN DR SE

ROBINS LN SE

FAIRWAY AVE SE

COMMERCIAL ST SE

**WILTSEY RD SE -  
SIDEWALK INFILL**  
~~-\$180,000~~ **-\$140,000**

REMOVED TO ALLOW  
FURTHER COORDINATION  
WITH THE POTENTIAL  
CHERRIOTS SOUTH SALEM  
TRANSIT CENTER  
DEVELOPMENT

**NORTH OF WALN DR SE  
PED CROSSING**  
~~-\$520,000~~ **-\$494,000**

**NORTH OF FAIRWAY AVE SE  
SIDEWALK REPLACEMENT**  
~~-\$40,000~~ **-\$50,000**

# 2024 PAVEMENT R&R

CANDIDATE PROJECTS FOR  
SAFER PEDESTRIAN CROSSINGS,  
SIDEWALK INFILL, AND SIDEWALK  
REPLACEMENT ADJACENT TO  
COMMERCIAL ST SE

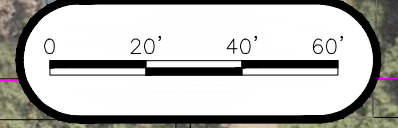
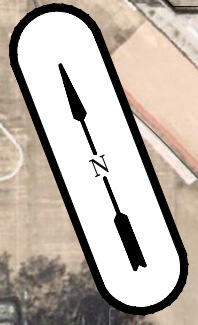
**LEGEND**

\$XXX	STAND ALONE PROJECT COST
<del>XXXX</del> \$XXX	PROJECT COST WHEN COMBINED WITH ADJACENT BOND PROJECT

THANK YOU SALEM



Safety and Livability Bond



LIBERTY ST SE

TRADE ST SE

**2024 PAVEMENT R&R**

**MILL TO TRADE**  
 SIDEWALK REPLACEMENT  
 \$128,000 ~~-\$160,000~~

**PRINGLE CREEK BRIDGE AND  
 FIRE STATION NO. 1 DRIVEWAY**  
 SIDEWALK REPLACEMENT  
 \$408,000 ~~-\$510,000~~

**SIDEWALK REPLACEMENT**

LOCATION	COST
MILL TO TRADE	\$128,000
PRINGLE CREEK BRIDGE AND FIRE STATION NO. 1 DRIVEWAY	\$408,000
<b>TOTAL</b>	<b>\$536,000</b>

MILL ST SE

**THANK YOU SALEM**



Safety and Livability Bond

**LEGEND**  
 \$XXX STAND ALONE PROJECT COST  
~~\$\$\$~~ \$\$\$ PROJECT COST WHEN COMBINED WITH ADJACENT BOND PROJECT

CANDIDATE PROJECTS FOR  
 SIDEWALK REPLACEMENT  
 ADJACENT TO LIBERTY ST SE

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# 2025 PAVEMENT R&R

## SIDEWALK REPLACEMENT

LOCATION	COST (BOND FUNDED)	COST (URA FUNDED)
LANSING TO FAIRHAVEN	\$216,000	
EAST OF WILLIAMS	\$240,000	
WEST OF WILLIAMS	\$56,000	
CAPITOL COLLISION	\$80,000	
17TH ST TO BEACH (NORTH)		\$248,000
17TH ST TO BEACH (SOUTH)		\$288,000
<b>SUBTOTAL</b>	<b>\$592,000</b>	<b>\$536,000</b>
<b>TOTAL</b>	<b>\$1,128,000</b>	



**LANSING TO FAIRHAVEN**  
SIDEWALK REPLACEMENT  
\$216,000 ~~-\$270,000~~

**WEST OF WILLIAMS AVE NE**  
SIDEWALK REPLACEMENT  
\$56,000 ~~-\$70,000~~

**CAPITOL COLLISION**  
SIDEWALK REPLACEMENT  
\$80,000 ~~-\$100,000~~

**EAST OF WILLIAMS AVE NE**  
SIDEWALK REPLACEMENT  
~~-\$300,000~~ \$240,000

**17TH TO BEACH (NORTH)**  
SIDEWALK REPLACEMENT  
\$248,000 ~~-\$310,000~~

**WEST OF BEACH**  
PED CROSSING  
~~-\$400,000~~ \$437,000

**17TH TO BEACH (SOUTH)**  
SIDEWALK REPLACEMENT  
~~-\$360,000~~ \$288,000

## SAFER PEDESTRIAN CROSSINGS

LOCATION	COST (URA FUNDED)
WEST OF BEACH	\$437,000
<b>TOTAL</b>	<b>\$437,000</b>

# 2025 PAVEMENT R&R

CANDIDATE PROJECTS FOR SAFER PEDESTRIAN CROSSINGS, SIDEWALK INFILL, AND SIDEWALK REPLACEMENT ADJACENT TO SILVERTON ROAD NE

### LEGEND

- NORTH GATEWAY URBAN RENEWAL AREA
- STAND ALONE PROJECT COST
- PROJECT COST WHEN COMBINED WITH ADJACENT BOND PROJECT

## THANK YOU SALEM



Safety and Livability Bond

## SAFER PEDESTRIAN CROSSINGS

TOTAL BOND AMOUNT	\$3,540,000
TOTAL AMOUNT ADJACENT TO EARLY BOND PROJECTS ( 1 CROSSING )	\$494,000
TOTAL REMAINING FUNDS	\$3,046,000

## SIDEWALK INFILL

TOTAL BOND AMOUNT	\$6,000,000
TOTAL AMOUNT ADJACENT TO EARLY BOND PROJECTS ( 0 LOCATIONS )	\$0
TOTAL REMAINING FUNDS	\$6,000,000

## SIDEWALK REPLACEMENT

TOTAL BOND AMOUNT	\$8,710,000
TOTAL AMOUNT ADJACENT TO EARLY BOND PROJECTS ( 7 LOCATIONS )	\$1,168,000
TOTAL REMAINING FUNDS	\$7,542,000

SUMMARY OF CANDIDATE  
 PROJECTS FOR SAFER  
 PEDESTRIAN CROSSINGS,  
 SIDEWALK INFILL, AND SIDEWALK  
 REPLACEMENT ADJACENT TO  
 EARLY BOND PROJECTS

THANK YOU SALEM



Safety and Livability Bond

G:\Group\Engineering\Projects\2022 Bond Program\2022 Bond Transportation Projects\Bike & Ped Improvements\Pedestrian Crossings\Figures\Bond Summary of Candidate Projects\Bond Summary of Candidate Projects.dwg