

# City of Salem

# CITY OF SALEM

# BOND OVERSIGHT COMMITTEE MEETING AGENDA

July 27, 2023 9:00 AM

Hybrid Meeting- Youtube and 555 Liberty St SE, PW Traffic Control Room - Rm 325 View Via YouTube: https://www.youtube.com/channel/UCQLj9RKZNHu4wfYcs TC0TA

Si necesita ayuda para comprender esta información, por favor llame 503-588-6274

#### **PARTICIPANTS**

### **Committee Members**

Mayor Chris Hoy, Chair Councilor Virginia Stapleton Councilor Micki Varney Bob Cortright, Community Member Mike Herron, Community Member Alternate-Councilor Linda Nishioka

#### Staff

Keith Stahley, City Manager
Scott Archer, Deputy City Manager
Josh Eggleston, Chief Financial Officer
Courtney Knox Busch, Strategic Initiatives Manager
Brian Martin, P.E., Public Works Director
Allen Dannen, P.E., Interim City Engineer
Rick Barnes, P.E., Public Works Engineering
Aaron Edelman, P.E., Public Works Engineering
Brandon Klukis, Supervisor
Julie Warncke, Program Manager
Kelli Blechschmidt, Management Analyst II

#### **AGENDA**

- Welcome and call to order
- Public Comment Appearance of persons wishing to address the Committee.
- Action Items
  - a. None
- Management Update/Information Items
  - a. Project Updates:
    - 1. Transportation
      - a. McGilchrist Street
      - b. Pringle Creek Path
    - 2. Various
      - a. Local Vendor Report
- Continued Business

- Outreach and Project Selection Criteria for Pedestrian Safety Crossings, Sidewalk Replacement, and Sidewalk Infill Projects

  – Julie Warncke and Brandon Klukis
  - 1. Follow-up direction for staff from 6/29/2023 meeting
  - Safer Pedestrian Crossing at Commercial Street and Waln Creek Drive Additional Pedestrian Count Information
- 6. New Business
  - a. None
- 7. Adjourn

#### Next Scheduled Meeting: August 31, 2023

This meeting is being conducted with the hybrid format, with remote attendance and in person by the governing body. Interested persons may view the meeting in person at City Hall, RM 325 or online on <a href="YouTube">YouTube</a>. To sign up to testify via Zoom or to submit public comment, contact the Finance Department via email at finance@cityofsalem.net the day before the meeting by 1PM.

Special accommodations are available, upon request, for persons with disabilities or those needing sign language interpretation, or languages other than English. To request accommodations or services, please call 503-540-2371 (TTD/TTY 503-588-6439) at least two business days in advance.

It is the City of Salem's policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, and source of income, as provided by Salem Revised Code 97. The City of Salem also fully complies with Title VI of the Civil Rights Act of 1964, Americans with Disabilities Act of 1990, and related statutes and regulations, in all programs and activities.

Public Works Engineering 2022 Safety and Liveability Bond Local Vendor Report 01/26/23 through 07/25/23

## THANK YOU SALEM













Safety and Livability Bond

						Cons	ultant	Contractor		
Project Name	Bid Date	County	Consultant	Contractor		tract Amount	Paid to Date	Contract Amount	Paid to Date	
			Civ	ic Center Impro	ovem	nents				
Civic Center Seismic Upgrades	Master Plan	Marion	CBTwo Architects		\$	<b>411,831</b> 411,831	\$ - -	\$ - - -	\$	
				Park Improver	nent	s				
Athletic Courts at Highland, Hoover, Morningside, River Road, and Sumpter Parks	Design	Marion	AKS Engineering		\$	:	\$ - -	\$ - -	\$	
Minto-Brown Island Park - Parking Lots No. 2 and 3 -	Design	Marion	AKS Engineering GeoEngineers, Inc.		\$	<b>284,871</b> 249,175 35,696	\$ 82,078 55,689 26,389	\$ - - -	\$	
			Tran	sportation Imp	rove	ments				
2022 Safety and Livability Bond Bridge Rehabilitation Projects	Design	Marion	AKS Engineering		\$	<b>5,083</b> 5,083	<b>5,083</b> 5,083	\$ - -	\$	
		Multnomah	OTAK, Inc.		<b>\$</b> \$	<b>620,766</b> 620,766		\$ - -	\$	
2024 Pavement Repair and Rehabilitation	Design	Marion	AKS Engineering	,	\$	<b>7,838</b> 7,838	<b>7,838</b> 7,838	\$ - -	\$	
		Clackamas	Century West Eng		\$	<b>475,706</b> 475,706	\$ - -	\$ - -	\$	
2025 Pavement Repair and Rehabilitation	Design	Marion	Westech Engineering		\$	<b>1,984,323</b> 1,984,323	\$ - -	\$ <del>-</del>	\$	
Marine Drive NW	Design	Marion	Dowl, LLC		\$	-	\$ - -	\$ - -	\$	
Sidewalk Infill	Design	Marion	AKS Engineering		\$	<b>6,318</b> 6,318	<b>6,318</b> 6,318	\$ - -	\$	
Union Street Family Friendly Bikeway - Summer St NE to 12th St NE	Design	Marion	Harper Houf Peterson Righellis, Inc.		\$	<b>939,728</b> 939,728	\$ - -	\$ -	\$	
				TOTAL	. \$	4,736,462	\$ 119,684	\$ -	\$	

## Public Works Engineering 2022 Safety and Liveability Bond Local Vendor Report 01/26/23 through 07/25/23

Awarded:			Expenditures:		
Consultant			Consultant		
Local (Marion/Polk)	\$ 3,639,990	76.85%	Local (Marion/Polk)	\$ 101,315	2.78%
In-State	\$ 1,096,472	23.15%	In-State	\$ 18,369	1.68%
Out-of-State	\$ -	0.00%	Out-of-State	\$ -	0.00%
	\$ 4,736,462			\$ 119,684	
Contractor			Contractor		
Local (Marion/Polk)	\$ -	0.00%	Local (Marion/Polk)	\$ -	0.00%
In-State	\$ -	0.00%	In-State	\$ -	0.00%
Out-of-State	\$ -	0.00%	Out-of-State	\$ -	0.00%
	\$ -			\$ -	
SUMMARY					
Awarded:			Expenditures:		
Local (Marion/Polk)	\$ 3,639,990	76.85%	Local (Marion/Polk)	\$ 101,315	84.65%
In-State	\$ 1,096,472	23.15%	In-State	\$ 18,369	0.00%
Out-of-State	\$ -	0.00%	Out-of-State	\$ -	0.00%
	\$ 4,736,462			\$ 119,684	