

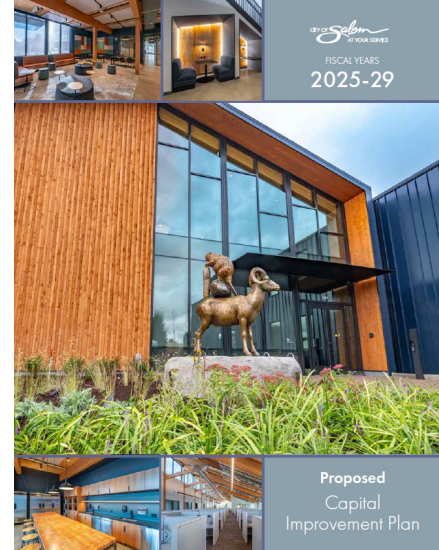
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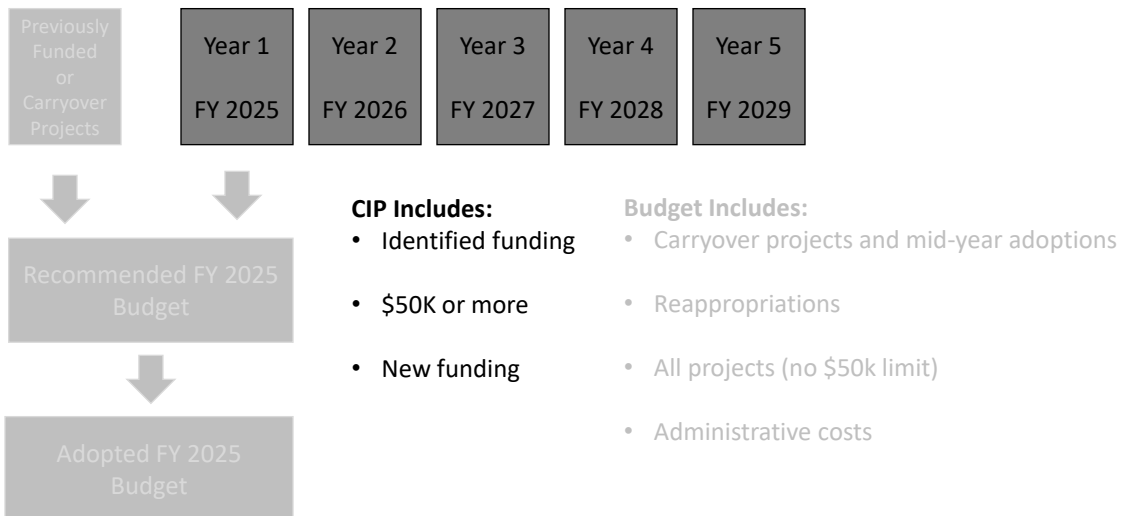
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## Purpose of a Capital Improvement Plan (CIP)

- Five-year financial planning tool
- Multi-year timeframe
- Governed by Council policy C-9 and ORS 223.309

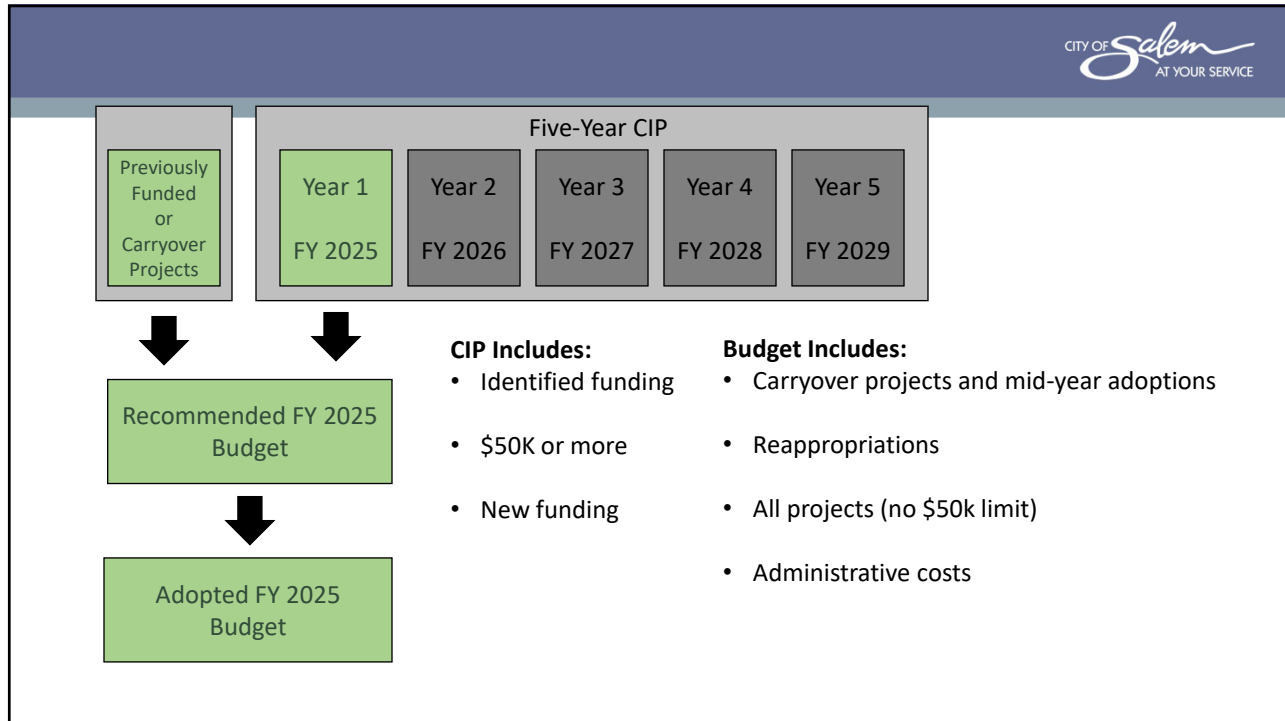


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CITY OF *Salem*  
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Project Number:	0001030	Score:	50.75			
Category:	Streets	Ward:	3			
Neighborhood:	Faye Wright Neighborhood Association, Morningside Neighborhood Association, South Central Association of Neighbors (SCAN)					
Title:	Commercial Street SE: Vista Avenue SE to Ratcliff Drive SE - Intersection Improvements					
Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
State Highway	296,140	86,250	-	-	-	382,390
Federal Highway	4,125,000	73,000	-	-	-	4,198,000
<b>Current CIP Total:</b>	<b>\$ 4,421,140</b>	<b>\$ 159,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,580,390</b>
Amount Funded in Prior Years:						1,259,320
<b>Total Estimated Project Cost:</b>						<b>\$ 5,839,710</b>

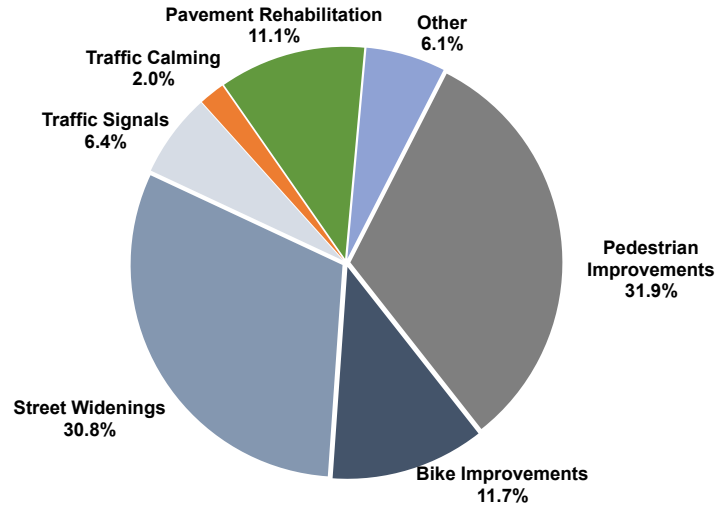
Design and construction of a missing section of sidewalk along the east side of Commercial St SE from Ratcliff Dr SE north towards Vista Ave SE, approximately 800 feet. The project also includes installation of a new traffic signal at the intersection of Commercial St SE and Ratcliff Dr SE and removes the northbound right-turn lane from Commercial St SE onto Ratcliff Dr SE. This project includes federal funding (Key Number 21890) administered by the Oregon Department of Transportation and provides for City match funding and anticipated federal grant reimbursement of City expenses.

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### New to this Year's CIP

- Changes from the previous CIP (pg. 8-11) including:
  - Added Projects
  - Removed Projects
  - Other Project Changes
- CIP Street Projects by Mode of Transportation (pg. 53)

### Street Projects by Mode of Transportation

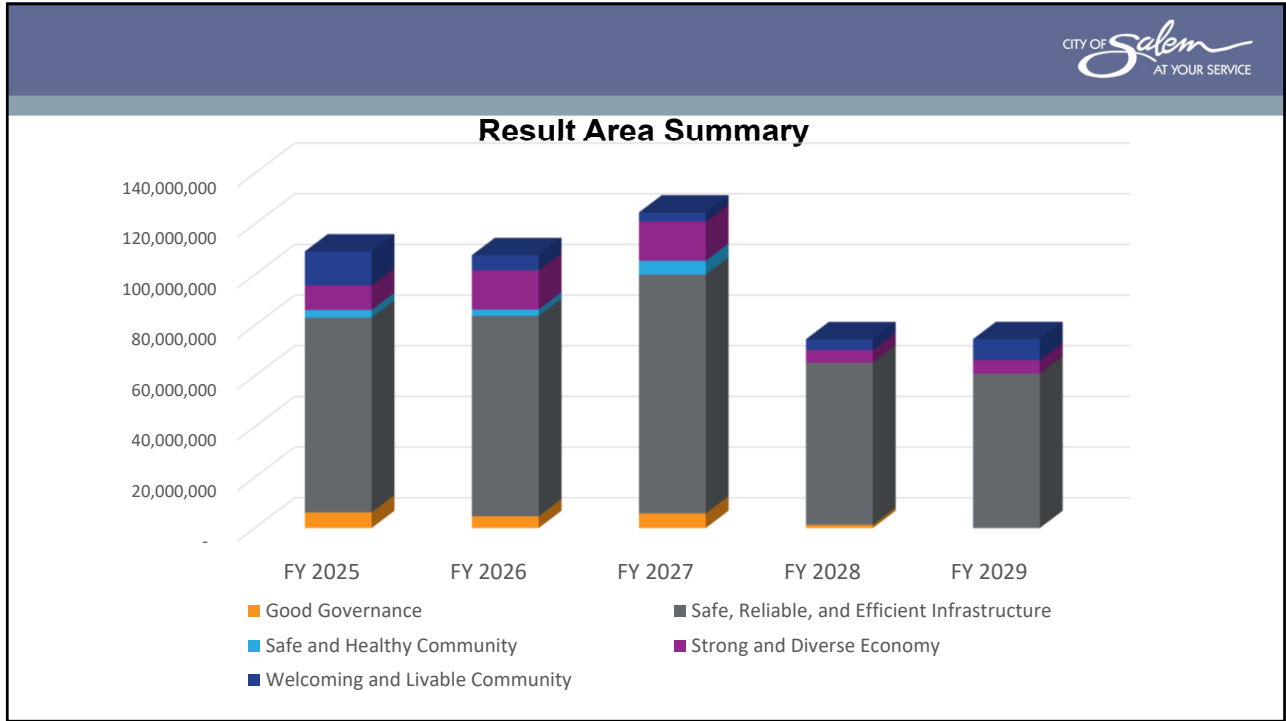


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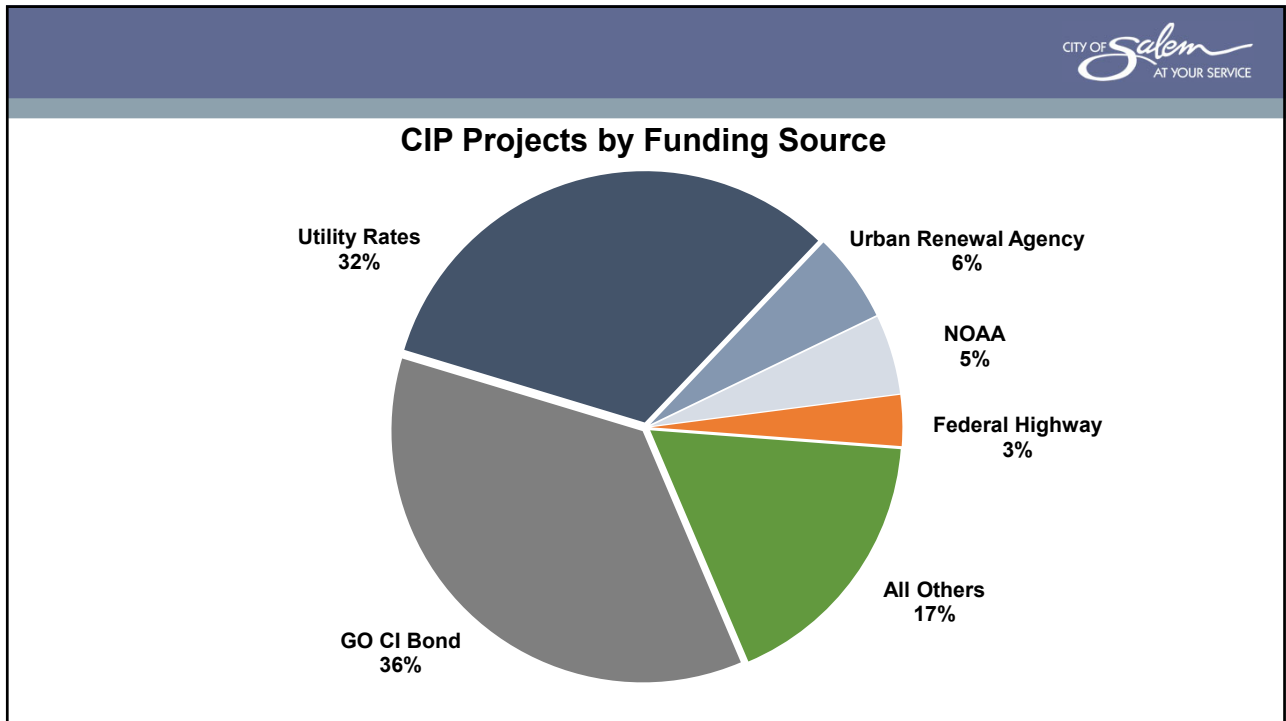
### FY 2025 through FY 2029 CIP Highlights

- \$490,715,370 over the five years
- 194 projects
- 26 funding sources
- 11 categories of infrastructure

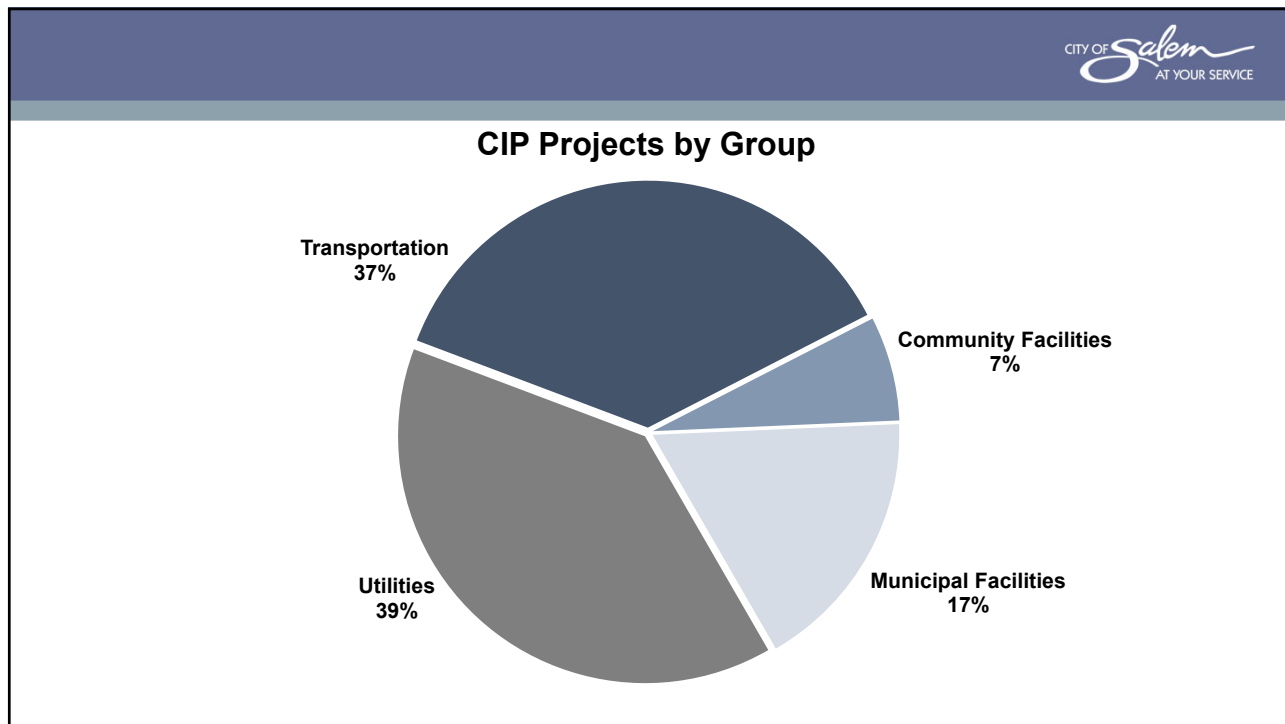
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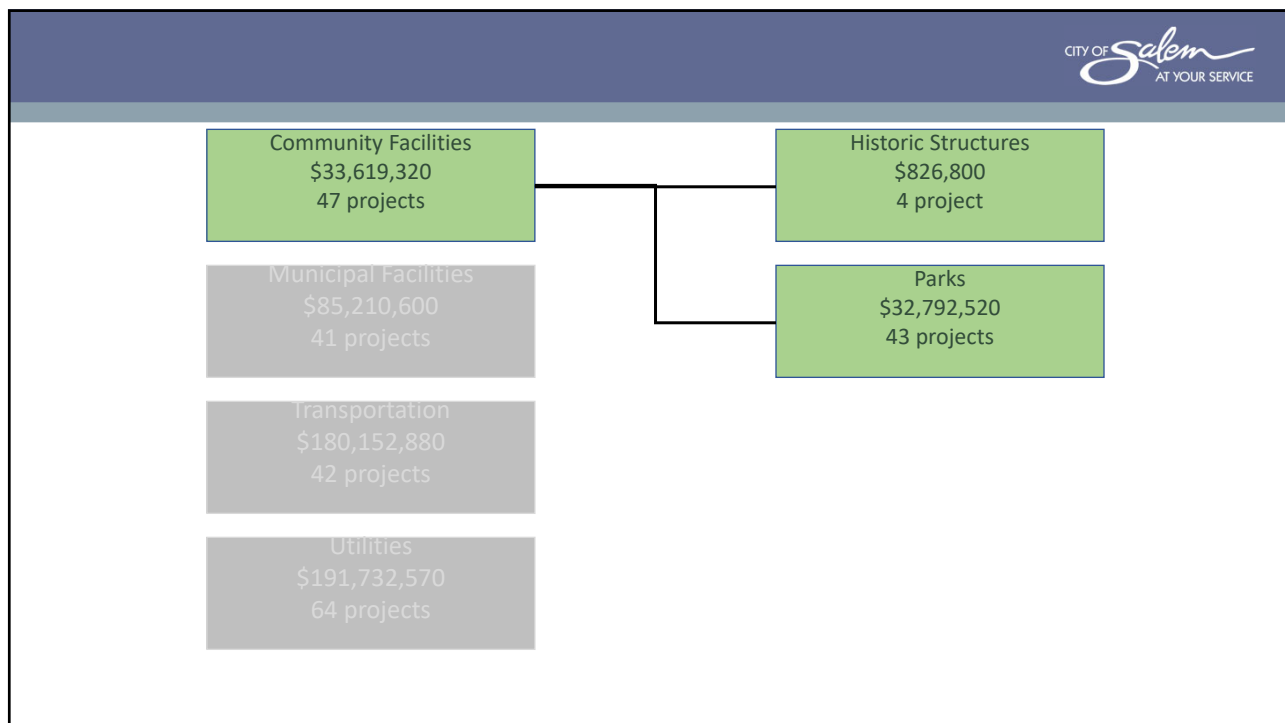
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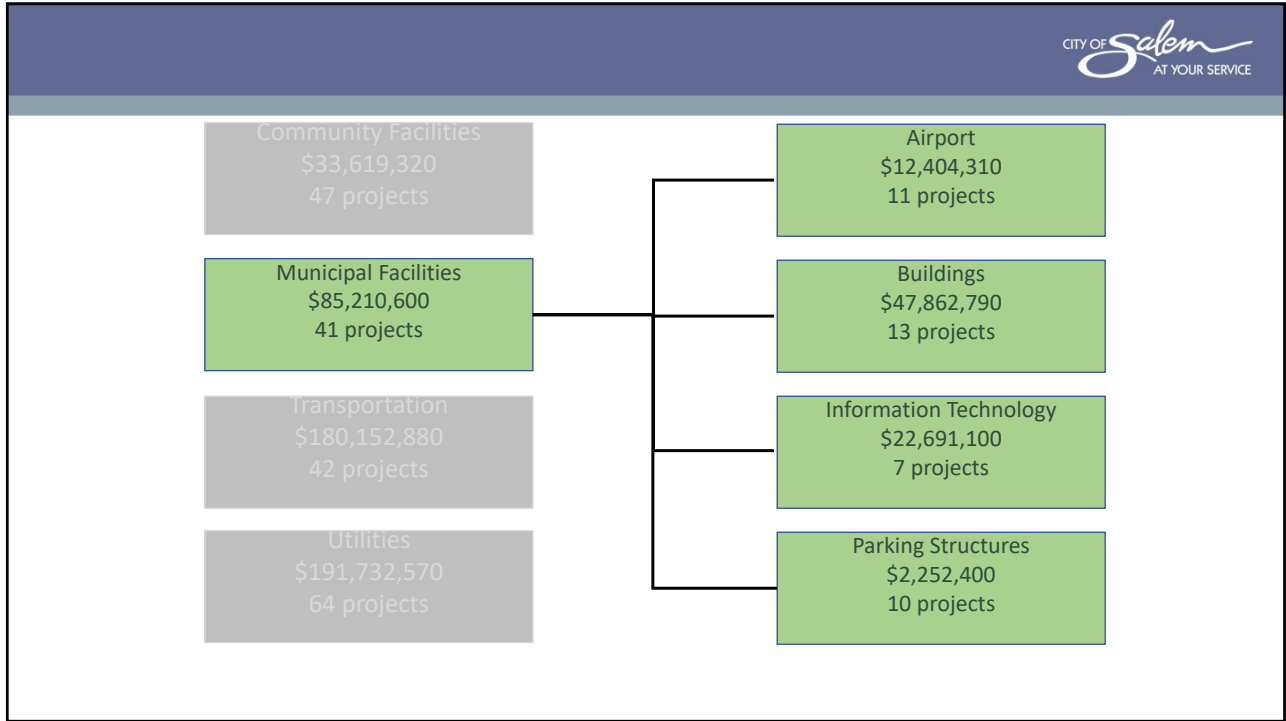
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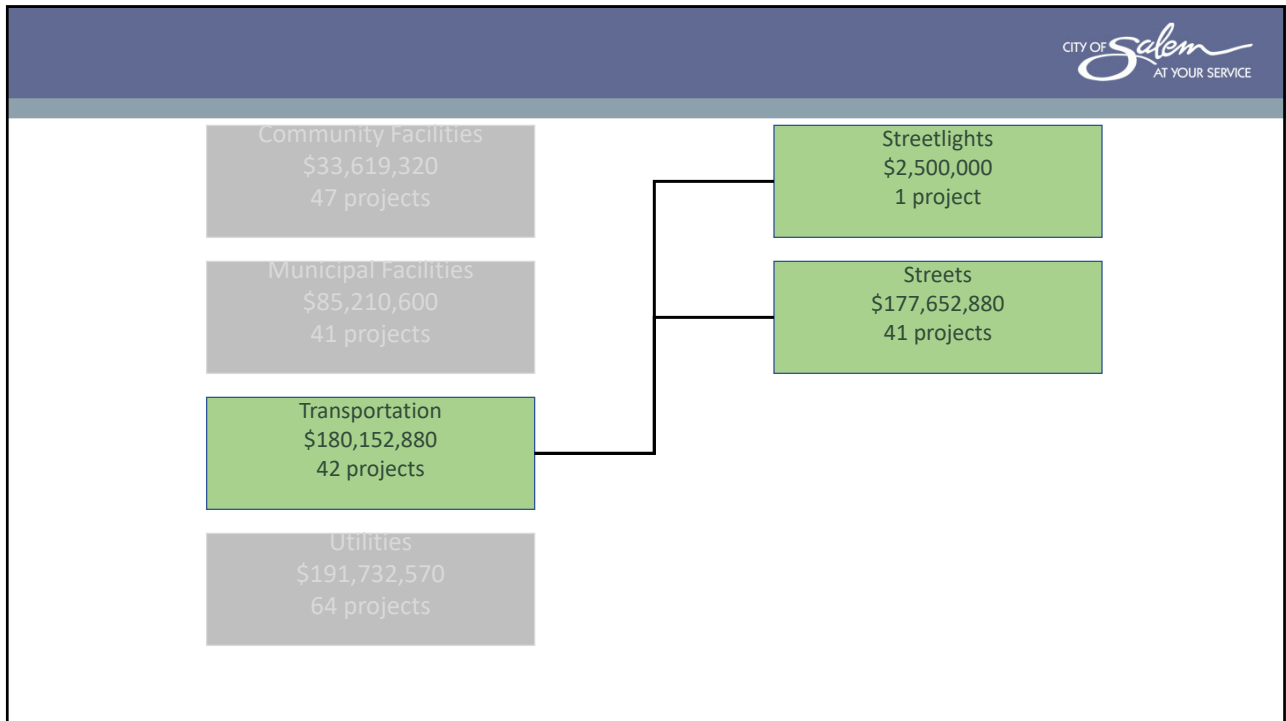
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