



City of Salem
CITY OF SALEM
BOND OVERSIGHT COMMITTEE
MEETING AGENDA

April 25, 2024 12:00 PM

Hybrid Meeting- Youtube and 555 Liberty St SE, PW Traffic Control Room - Rm 325
View Via YouTube: https://www.youtube.com/channel/UCQLj9RKZNHu4wfYcs_TC0TA

Si necesita ayuda para comprender esta información, por favor llame 503-588-6274

PARTICIPANTS

Committee Members

Mayor Chris Hoy, Chair
Councilor Virginia Stapleton
Councilor Micki Varney
Bob Cortright, Community Member
Mike Herron, Community Member
Alternate-Councilor Linda Nishioka

Staff

Keith Stahley, City Manager
Scott Archer, Deputy City Manager
Brian Martin, P.E., Public Worker Director
Josh Eggleston, Chief Financial Officer
Mike Niblock, Fire Chief
Courtney Knox Busch, Strategic Initiatives Manager
Elizabeth Kennedy-Wong, Chief Communications Officer
Allen Dannen, P.E., City Engineer
Julie Hanson, Transportation Program Manager
Rob Romanek, Program Manager
Raymond Joseph, Parks Planner
Rick Barnes, P.E., Public Works Engineering
Aaron Edelman, P.E., Public Works Engineering
Aaron Kimsey, P.E., Public Works Engineering
Kelli Blechschmidt, Management Analyst II

AGENDA

1. Welcome and call to order
2. Public Comment - Appearance of persons wishing to address the Committee.
3. Action Items
 - a. Fire Stations
 1. Property Acquisition and predesign – Mike Niblock, Fire Chief and Allen Dannen, City Engineer
 - b. Pedestrian Safety Crossings - Safe Streets – Julie Hanson
 1. Grant application and bond dollars
 2. Preliminary public input response
 - c. Union St Bikeway – Allen Dannen, P.E., City Engineer

4. Management Update/Information Items

a. Project Updates:

1. Transportation

- a. McGilchrist Construction Update – Allen Dannen, P.E., City Engineer
- b. Marine Drive Construction Update – Allen Dannen, P.E., City Engineer
- c. Pavement R&R – Allen Dannen, P.E., City Engineer

2. Parks

- a. Minto-Brown Parking Lots – Aaron Kimsey, P.E.
- b. Riverfront Playground Equipment Grant – Robert Romanek, Parks Planner
- c. Geer Park – Aaron Kimsey, P.E.

3. Civic Center

- a. Project update: Aaron Kimsey, P.E.
- b. Project oversight: Josh Eggleston, CFO and Brian Martin, P.E., Public Works Director

4. Local Vendor Report – Allen Dannen, P.E., City Engineer

5. Continued Business

- a. Use of Bond Premium – City Council meeting from 3/27/2024 – Josh Eggleston, CFO and Brian Martin, P.E., Public Works Director

6. Adjourn

Next Scheduled Meeting: May 23, 2024

This meeting is being conducted with the hybrid format, with remote attendance and in person by the governing body. Interested persons may view the meeting in person at City Hall, RM 325 or online on [YouTube](#). To sign up to testify via Zoom or to submit public comment, contact the Finance Department via email at finance@cityofsalem.net the day of the meeting by 9AM.

Special accommodations are available, upon request, for persons with disabilities or those needing sign language interpretation, or languages other than English. To request accommodations or services, please call 503-540-2371 (TTD/TTY 503-588-6439) at least two business days in advance.

It is the City of Salem's policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, and source of income, as provided by Salem Revised Code 97. The City of Salem also fully complies with Title VI of the Civil Rights Act of 1964, Americans with Disabilities Act of 1990, and related statutes and regulations, in all programs and activities.

**Public Works Engineering
2022 Safety and Livability Bond
Local Vendor Report
01/26/23 through - 04/25/24**

THANK YOU SALEM



Safety and Livability Bond

Project Name	Bid Date	County	Consultant	Contractor	Consultant		Contractor	
					Contract Amount	Paid to Date	Contract Amount	Paid to Date
Civic Center Improvements								
Civic Center Seismic Upgrades	Master Plan	Marion	CBTwo Architects		\$ 411,831	\$ 252,748	\$ -	\$ -
					411,831	252,748	-	-
		Deschutes	Compass Solutions		\$ 264,120	\$ 90,219	\$ -	\$ -
					264,120	90,219	-	-
Park Improvements								
2022 Bond Playground Facility Improvements	Design	Benton	Turnstone Environmental		\$ 29,285	\$ -	\$ -	\$ -
					14,289	-	-	-
		Lane	Cameron McCarthy		\$ 14,996	\$ -	\$ -	\$ -
					14,996	-	-	-
Athletic Courts at Highland, Hoover, Morningside, River Road, and Sumpter Parks	Design	Marion	AKS Engineering		\$ 999,940	\$ 267,741	\$ -	\$ -
					999,940	267,741	-	-
Geer Park Shelter, Sports Field, Dog Park	Design	Multnomah	Klosh Group, Inc.		\$ 78,686	\$ 9,339	\$ -	\$ -
					78,686	9,339	-	-
Minto-Brown Island Park - Parking Lots No. 2 and 3	02/20/24	Marion	AKS Engineering GeoEngineers, Inc.		\$ 284,871	\$ 194,970	\$ -	\$ -
					249,175	165,836	-	-
					35,696	29,134	-	-
		Linn	Knife River		\$ -	\$ -	\$ 911,499	\$ -
					-	-	911,499	-
Transportation Improvements								
2022 Safety and Livability Bond Bridge Rehabilitation Projects	Design	Marion	AKS Engineering		\$ 19,128	\$ 19,128	\$ -	\$ -
					19,128	19,128	-	-
		Multnomah	OTAK, Inc.		\$ 620,766	\$ 313,283	\$ -	\$ -
					620,766	313,283	-	-
2024 Pavement Repair and Rehabilitation	03/26/24	Marion	AKS Engineering FEI Testing & Inspection		\$ 55,976	\$ 22,960	\$ -	\$ -
					22,960	22,960	-	-
					\$ 33,016			
					\$ 26,608	\$ 25,738	\$ -	\$ -
					434,473	284,843	-	-
		Clackamas	Century West Eng		\$ 13,304	\$ 12,869	\$ -	\$ -
					13,304	12,869	-	-
		Lane	VAC-X		\$ -	\$ -	\$ -	\$ -
2025 Pavement Repair and Rehabilitation	Design	Marion	AKS Engineering Westech Engineering		\$ 1,995,817	\$ 242,334	\$ -	\$ -
					11,495	11,495	-	-
					1,984,323	230,839	-	-

Project Name	Bid Date	County	Consultant	Contractor	Consultant		Contractor	
					Contract Amount	Paid to Date	Contract Amount	Paid to Date
2026 Pavement Repair and Rehabilitation	Design	Marion	AKS Engineering	\$ 1,098 1,098	\$ 1,898 1,898	\$ - -	\$ - -	
Liberty Rd S at Davis Rd S Intersection Improvements	Design	Multnomah	Kittleston & Associates	\$ 47,737 47,737	\$ - -	\$ - -	\$ - -	
Marine Drive NW	Design	Marion	AKS Engineering DOWL	\$ 4,966,415 12,226 4,954,189	\$ 118,510 12,226 106,284	\$ - -	\$ - -	
Pringle Creek Path	Design	Marion	AKS Engineering	\$ 1,900 1,900	\$ 1,900 1,900	\$ - -	\$ - -	
Sidewalk Infill	Design	Marion	AKS Engineering	\$ 8,218 8,218	\$ 8,218 8,218	\$ - -	\$ - -	
Union Street Family Friendly Bikeway - Summer St NE to 12th St NE	Design	Marion	AKS Engineering Harper Houf Peterson Righellis, Inc.	\$ 948,815 9,087 939,728	\$ 191,343 9,087 182,257	\$ - -	\$ - -	
TOTAL				\$ 9,713,532	\$ 1,492,587	\$ 911,499	\$ -	

Awarded:			Expenditures:		
Consultant			Consultant		
Local (Marion/Polk)	\$ 9,694,007	99.80%	Local (Marion/Polk)	\$ 1,321,750	90.55%
In-State	\$ 1,488,371	15.32%	In-State	\$ 710,553	39.73%
Out-of-State	\$ -	0.00%	Out-of-State	\$ -	0.00%
	\$ 11,182,378			\$ 2,032,303	
Contractor			Contractor		
Local (Marion/Polk)	\$ -	0.00%	Local (Marion/Polk)	\$ -	0.00%
In-State	\$ 911,499	0.00%	In-State	\$ -	0.00%
Out-of-State	\$ -	0.00%	Out-of-State	\$ -	0.00%
	\$ 911,499			\$ -	

SUMMARY					
Awarded:			Expenditures:		
Local (Marion/Polk)	\$ 9,694,007	80.16%	Local (Marion/Polk)	\$ 1,321,750	65.04%
In-State	\$ 2,399,870	19.84%	In-State	\$ 710,553	34.96%
Out-of-State	\$ -	0.00%	Out-of-State	\$ -	0.00%
	\$ 12,093,877			\$ 2,032,303	